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Town of Bristol









Annual Report
2010

TOWN DIRECTORY
Bristol, New Hampshire
www.townofbristolnh.org

Assessing Office **744-3354**
Monday – Friday ~ 8:00am – 4:00pm
~Assessor available by appointment

Human Services Office (By appointment) **744-2522**

Land Use Code Enforcement/Health Officer **744-3354**
Please contact the Town Office for information.

Minot-Sleeper Library **744-3352**
Monday, Wednesday & Thursday ~ 10:00am – 8:00pm
Friday ~ 10:00am – 6:00pm
Saturday ~ 10:00am – 2:00pm

Planning/Zoning/Historic District/CIP Secretary **744-3354**
Friday ~ 8:00am – 4:00pm

Public Works Office **744-8411**
Monday – Friday ~ 7:00am – 3:30pm

Selectmen's Office **744-3354**
Monday – Friday ~ 8:00am – 4:00pm

Transfer Station **744-2441**
Monday, Wednesday, & Saturday ~ 8:00am - 4:00pm

Town Clerk/Tax Collector **744-3354**
Monday, Tuesday, Wednesday & Friday ~ 8:00am - 4:00pm
Thursday ~ 8:00am – 7:00pm

ANNUAL REPORT FOR THE TOWN OF BRISTOL, NEW HAMPSHIRE

FISCAL YEAR ENDING DECEMBER 31, 2010

POPULATION: 3,122
NET TAXABLE VALUATION: $ 562,945,916.00
TOWN: $5.90 per thousand
SCHOOL DISTRICT: $7.03 per thousand
STATE EDUCATION: $2.32
COUNTY: $1.12 per thousand
TAX RATE TOTAL: $16.37 per thousand

DEDICATION OF THE ANNUAL REPORT



George & Shirley Corrette can be found almost daily at the Bristol Shop & Save's coffee center. Their pleasant smile and easy manner hide a lot. George came to Bristol to be the Superintendent of Schools and for many years, he practiced his trade to the benefit of students, parents, teachers and the community. George has an easy smile, more of a grin than a smile. Shirley has that big smile and warm personality that accompanied them both to Bristol while they worked here and a raised their family of three children. Their family now includes five grandchildren. While none of their children have stayed here in Bristol, both George and Shirley have chosen to spend their retirement years together with the community that they have grown to consider their own.

They have both been retired for more than a few years and have continued to contribute to the community in their own quiet way. George & Shirley are perhaps the most attentive to folks who are homebound. They have been known to go day, or night to spend time with those who cannot get out and about. This might take the form of watching a night of the Red Sox on television, playing a game, or whatever strikes the fancy of someone in need of company and compassion. On other days, or nights it is out for ice cream, or shopping, just the small everyday things that make life a bit more enjoyable.

Besides visiting the homebound, Shirley has taught religious education for a number of years. Both George and Shirley are Eucharistic Ministers for the Holy Trinity Parish here in Bristol. They also conduct classes for new parents giving instruction on how to pass on their faith. Shirley has been an active member of St. Timothy's Woman's Club, while George has been a member of the Parish Finance Committee. George shines when it comes to finance. More than one organization has taken advantage of his skill with numbers to strengthen their finances. This includes his election to the Minot-Sleeper Library Board of Trustees. George has been a prime mover of the Trustee's efforts to improve on the old library and build a new one. Somewhere in the midst of all this they find time to enjoy cross-country skiing and hiking as well as enjoying those "getaways to nowhere". At these times they just disappear to unwind and enjoy. When one of their children was living in Alaska, they visited every other year so that the ties to their family would stay strong. When their children come home to visit them, they travel in that old van to be together. The van most likely will stay in the family for a very long time.

Family and community have been important to the Corrette's. Bristol is indeed fortunate to have such sharing people as friends and neighbors.

TABLE OF CONTENTS

Dedication of Town Report 2

Table Of Contents 3

Town Officials 5

Executive Summary

Report from the Board of Selectmen 8
Report from the Town Administrator 10
2010 Town Meeting Minutes 12
2010 Special Town Meeting Minutes 20

Town Warrant Information

2011 Bristol Town Warrant 24

2011 Proposed Budget

2011 MS – 7 29
2011 Budget Appropriations 37

Tax Information

Town Clerk / Tax Collector's MS-61 60
Tax Rate History 63
2010 Tax Rate Calculation 64

Financial Statements

Treasurer's Report 65
Trustees of Trust Fund Report 69

Independent Auditor's Report 70

General Government

Assessing 82
Budget Committee 85
Capital Improvements Program 86
Community Events 87
Conservation Commission 90
Emergency Management 92
Energy Committee 93
Fire Department 94
Highway Department 96
Historic District Commission 97
Human Services 98
Joint Loss Management Committee 99
Kelley Park 100
Land Use Enforcement/ Health Department 101
Minot-Sleeper Library 103
Newfound Regional Public Access 106

TABLE OF CONTENTS

Planning Board 107
Police Department 108
Public Works—Water & Sewer Departments 110
Public Works—Water & Sewer Rate Table 112
Sewer to the Lake Committee 113
Town Clerk / Tax Collector / Vital Statistics 114
Transfer Station/ Recycling 119
Zoning Board of Adjustment 120

Supplementary Information

Summary of Town Owned Property 121
Summary of Inventory of Valuation 123

Supported Outside Agencies Annual Reports

Bristol Cemetery Association 125
CASA 126
CADY 127
Concord Regional Solid Waste (CRSW) 129
District One Executive Councilor 130
Genesis Behavioral Health 131
Grafton County Senior Citizens Council, Inc. 132
Historical Society 134
Lakes Region Planning Commission 135
Newfound Area Nursing Association 139
Newfound Region Chamber of Commerce 142
Newfound Lake Region Area 143
Pemi River Local Advisory Committee 145
Tapply-Thompson Community Center 146
Tri-County Community Action Program 147
Voices Against Violence 148

Appendices

Appendix A – RSA 32 150
Appendix B – RSA 37 154
Appendix C – RSA 40 157
Appendix D – CIP – Worksheet 163

TOWN OFFICIALS—APPOINTED

Town Administrator
Michael Capone

Executive Assistant
Kelly Lacasse

Accountant
Peggy Petraszewski

Assistant Clerk / Collector
Mary Richardson

Deputy Clerk / Collector
Patricia Woolsey

Assessor
Commerford, Nieder & Perkins

Assessing Assistant
Christina McClay

Land Use-Code Enforcement
Michelle Bonsteel

Health Officers
Michelle Bonsteel
Kelly Lacasse

Police Chief
Michael Lewis

Police Department
Administrative Assistant
Gylene Salmon

Fire Chief
Steven Yannuzzi

Fire Department
Administrative Assistant
Cindy Rogers

Forest Fire Wardens
John Moyer, Warden
Chris Dolloff, Deputy
Mike Goss, Deputy
Maggie Fellows, Deputy

Emergency Management
Steven Yannuzzi
Michael Lewis

Public Works Superintendent
Jeffrey Chartier

Public Works Office Manager
Juanita Gilman

Highway Superintendent
Mark Bucklin

Human Services
Marilyn Ford
Kelly Lacasse

Planning / Zoning / CIP/
Historic District Secretary
Jan Laferriere

Librarian
Deborah Gilbert

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Planning Board

Dan Paradis, Chair	2013
Elizabeth Seeler, Vice Chair	2012
Janice DellaCroce	2011
Denice DeStefano	2012
Clay Dingman	2011
Murray Campbell	2013
Phil Dion, Selectmen's Rep.	2013
Steve Favorite, Alternate	2011

Historic District Commission

Clay Dingman, Chair	2011
Larry Douglas, Vice Chair	2013
Sandra Heaney	2012
Dorcas Gordon	2011
Don Milbrand, Selectmen's Rep.	2011

Zoning Board of Adjustment

Alan DeStefano, Chair	2012
Michael Willingham	2013
Ashley Dolloff	2011
Larry Denton	2012
Lorraine Bohmiller	2013
Sara Shattuck, Alternate	2013

Capital Improvements Program Committee

Murray Campbell, Chair
Dan Paradis
Steve Favorite
Donald Milbrand
David Hill
Bob Gilbert, Alternate

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Energy Committee

Nathan Haselbauer, Chair
Lucille Keegan, Secretary
Don Martin
George Corrette
Michelle Bonsteel
Don Downes

Conservation Commission

Carrol Brown Jr., Chair	2012
Janet Cote	2012
Mason Westfall	2011
Mary Joanna DeWolf	2010
Brian Laws	2010
Gerald Curran	2010
Maureen McGuire	2013

Community Events Committee

Leslie Dion
Barbara Greenwood
Christina McClay
Joe Denning
Ray Courchaine
Deborah Gilbert
Steve Yannuzzi
Gylene Salmon
Marjorie Gorman

Joint Loss Management Committee

Gylene Salmon
Mark Bucklin
Jeff Chartier
Mike Lewis
Steve Yannuzzi
Christina McClay
Peggy Petraszewski
Ken Pelletier
Ben LaRoche
Michael Capone

EXECUTIVE SUMMARY
2010 BOARD OF SELECTMEN REPORT

Dear Fellow Citizens of Bristol,

2010 was a year of transition and new opportunities for our community. The March Town meeting brought a vote to return to the Selectmen form of government thereby increasing our role in overall Town operations. Our five member Board has embraced this opportunity and is working hard to follow through on many of the initiatives begun with last year's Town Meeting vote as well as undertaking new projects to improve our Town.

This past July we welcomed our new Town Administrator, Michael Capone. We are very excited to have Michael on board and it is our hope that he stays for many years to come! Michael brings many years of experience in management and financial skills to our town. This is something the Board was specifically seeking in our next Town Administrator and we are confident we found that in Michael. If you talk to Michael he will be the first to tell you that his door is always open at the Town Offices. If you have questions or concerns please feel free to stop by his office or give a call to discuss your thoughts. I know Michael would welcome it. Please join me in welcoming Michael to our great Town.

The Board is working with the New Hampshire Department of Transportation to move forward with the planned downtown improvements that were approved by the voters last March. We appreciate the support shown for this project and are pleased to report that all of the agreements are now in place with the State to move forward on completing the engineering and design work this year.

In addition to the Round 3 Safe Routes to School grant already approved for the area around the Middle School we are also pursuing more funds for traffic improvements around the Elementary School with a pending application for Round 5. These efforts are designed to make the areas around these schools safer and more pedestrian friendly. These projects combined with the aforementioned work downtown and some planned work by the State will provide much needed improvements in and around the Central Square area.

The Town has made application to secure grant funding through the "Brownfields" program for the removal of the Mica building in Central Square. We are also working with the Army Corp of Engineers on the possible development of a multi use trail along the Newfound and Pemigewasset Rivers from the area next to the Mica building down to Profile Falls. It is our hope that all of these projects will open up new development in downtown Bristol.

This new development could be a crucial component in helping to minimize tax impacts to residents. One of the challenges we face is how to continue to provide the high level of service residents have come to expect while keeping the tax rate stable. The Board continues to look at ways to increase revenues and minimize operating expenses in an effort to control the tax rate. This is difficult in the present economic climate. Improvements in the downtown may help broaden our tax base and assist in meeting our objective.

EXECUTIVE SUMMARY
2010 BOARD OF SELECTMEN REPORT (*CONTINUED*)

The Board and the Sewer to Lake Committee continue to explore funding options for the Sewer to Lake Project. The vote that was taken at the Special Town Meeting in August indicates there is support for pursuing this project. The subsequent disallowance of that vote by the Department of Revenue Administration illustrates the fact that we need to find a stable funding source for the project. To that end, the Board has solicited proposals for firms to assist in procuring funding. The goal remains to have a minimum of seventy five percent of the project paid for through grants.

In the fall of this year the Board appointed former Bristol Police Lieutenant and interim Chief Michael Lewis to the position of Police Chief. Chief Lewis was selected from more than one dozen candidates who applied for the position. Chief Lewis has been a member of the Bristol Police Department since 2004 and has more than a decade of experience in law enforcement. We are very pleased to have Chief Lewis as our new Police Chief and know he will continue to be an asset to the Police Department and the community. Please feel free to stop by the Police Department and say hello to our new Chief!

The Town of Bristol is fortunate to have so many employees and volunteers dedicated to improving our community and providing a high level of service to residents and visitors alike. It is an honor and a privilege for us to assist in achieving that objective. We encourage all residents to contribute in some way to our community. Whether it is through volunteering to help with a Town event or becoming a member of a Board or Committee, we think you will find the experience both educational and rewarding.

Respectfully submitted,
Bristol Board of Selectmen



(Left to right) Phil Dion, Don Milbrand, Jeff Shackett, Rick Alpers, Joe Denning

EXECUTIVE SUMMARY
TOWN ADMINISTRATOR'S REPORT

First let me say how pleased and honored I am to have been appointed by the Board of Selectmen to the position of Town Administrator here in Bristol. My thanks also to all of my fellow employees and the many residents who have gone out of their way to make me feel so welcome and have helped me to get up to speed since arriving in July of this year.

Most of my initial focus has centered on managing cash flow and assisting the departments in managing their budgets. In addition, since September, I have been assisting the departments, the Board of Selectmen and the Budget Committee with the preparation of the operating budget you see in this Town Report. Everyone involved has demonstrated a high degree of cooperation and professionalism in what is always a challenging process. The common goal has been to present to you, the voters, a budget that fairly and accurately represents what is required to continue to provide the high level of service to our community that you have come to expect.

One of my objectives going forward will be to post regular budget updates on the Town website, Channel 24 and in the Town Office to keep everyone better informed with regard to how the 2011 budget is performing during the year. The updates will include actual expenses for each budget line so you can monitor budget activity. Opportunities will be available for you to comment or ask questions with regard to what is happening with the budget.

There will also be efforts made to increase Town revenues. As you may know, there has been a decrease in State Aid as well as a downshifting of costs from the State to the Towns during the last two years that has had an impact on our budget. Currently, we are looking at ways to increase revenue in other areas to help offset this lost revenue and added expense in an effort to lower the tax burden to residents. This may involve the sale of property acquired through tax deed to both generate upfront revenue and return property to the tax rolls. We are also looking at charging fees to other towns for postings on Channel 24.

In addition to these fiduciary responsibilities, the Administrator also assists the Board of Selectmen and the various Departments, Boards and Committees with new and ongoing projects designed to improve our Town and it's infrastructure. We recently completed an application for additional funding for our Safe Routes to School (SRTS) project. In the spring we anticipate beginning work on a previously approved SRTS project as well as the engineering and design of the downtown improvements funded under a grant approved at our last Town Meeting.

Some of the other projects, both planned and ongoing, include a review of Transfer Station operations, a review of Solid Waste hauling contracts, development of new financial policies, a review of the Personnel Policy, a review of our debt service and further refining of budgetary controls. The goal will be to provide a better level of service to both residents and employees while managing operating expenses.

EXECUTIVE SUMMARY
TOWN ADMINISTRATOR'S REPORT (*CONTINUED*)

None of this can be accomplished alone. You are fortunate to have hardworking and capable employees who are dedicated to providing a high level of service to residents while keeping an eye on the bottom line. It is a privilege to work with them and to serve the residents and tax-payers of Bristol.

Please do not hesitate to contact the Administrator's office by phone at 744-3354 x 14, by e-mail at **townadmin@townofbristolnh.org** should you need assistance or have a question. If you happen to be in the Town Office, feel free to stop in and say hello.

Respectfully Submitted,

Michael Capone
Bristol Town Administrator

2010 TOWN MEETING MINUTES

March 13, 2010

Ned Gordon, Moderator, opened the meeting at 9:00AM, stating that Bristol was incorporated in 1819 and this is the 191st Town Meeting. Paul Fraser, Chairman of the Selectmen, was asked to introduce the Board of Selectmen that were present: Joe Denning, Rick Alpers, and Don Milbrand. Absent, Jeff Shackett. Andrew Hemingway, Chairman of the Budget Committee was asked to introduce the members of the Budget Committee: Dorcas Gordon, David Carr, Dan Arseneau, Ron Preble, Ashley Dolloff, Jon Thouin, Shawn Lagueux, Paul Simard, Dan Bouchard, Wendy Costigan, and Barbara Greenwood. Paul Weston, Town Manager was asked to introduce the Department Heads: John Clark, Chief of Police, Steve Yannuzzi, Chief of the Fire Department, Mark Bucklin, Highway Agent, Michelle Bonsteel, Land Use Officer, Jeff Chartier, Water/Wastewater Superintendent.

Rev. Hedstrom from the United Church of Christ offered a prayer, and Ned asked Sylvia Bailey to start the Pledge of Allegiance. Ned explained that this meeting is to be run fair and efficient, and he will try to be sure that anyone that wants to speak gets the chance. Ned spoke about Richard Walenda- for 16 years Richard had always been to the left of Ned at Town Meetings, and that Richard would be missed this year, as he had a debilitating stroke. It is hoped that he will be back next year.

Article 9: To see if the Town will vote to raise and appropriate the sum of one million, seven hundred forty thousand, eight hundred ninety-seven dollars ($1,740,897) to build an addition to the Library and renovate the existing Library building, and to authorize the issuance of not more than the amount of one million, seven forty thousand, sight hundred ninety seven dollars ($1,740,897.) of bond or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The first bond payment will be included in the 2011 budget. (2/3 ballot vote required to pass)

A motion was made by Paul Fraser to accept Article 9, 2nd by Rick Alpers. Paul gave a brief history of the Library building. He added that the Library staff, trustees and the friends of the Library had been very busy doing fundraisers. He also noted that bond rates are low right now, and contractors are looking for work, so that this may be a good time to proceed with the project. George Corrette spoke next stating that he has worked on this project for the past 10 years. Over the years, people have wanted to enlarge the library, and in 1956 there were very similar plans for expansion that we are discussing today.

The Trustees have applied for stimulus money, but we are not sure if the library would get it yet. This project would completely renovate the existing building and enlarge the building by adding an addition. It would bring the old building up to code. It would double the library in size. The Trustees know the economy is inadequate at present and this project would be good for numerous other reasons. If the downtown project was approved, this library project would help the whole downtown area.

The tax rate impact over the ten-year bonding period would start out at 44 cents per thousand and go down 31 cents at the end of the ten years. If the $250,000.00 stimulus grant money comes through it would be less than the amounts listed above. George Corrette thanked the Board of Selectmen and the Budget Committee for supporting this.

There was much discussion as to why some felt it should be approved for the betterment of the Town. People that don't have computers could access them at the library. Some thought it was too much money, and others wanted to know if it infringed on the wetlands. It was noted that the Library is above the flood plain.

At 10:10 AM Ned called for a vote. Approval requires a 2/3 margin, so a written ballot vote was done. The polls were open for an hour.

The number of ballots cast: 268; Yes: 148 No: 120. Needed 179 to pass.

The article failed.

Article 10: To see if the Town will vote to raise and appropriate the sum of twenty-eight million dollars ($28,000,000-gross budget for the purpose of constructing sanitary sewer lines to the southerly end of Newfound Lake, and to authorize the issuance of not more than seven million ($7,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; with twenty-one million dollars ($21,000,000) to come from federal or sate or other aid, if any which may be available and to do all things necessary to carry out the purpose of this appropriation. This appropriation and bond authorization are to be effective only if the Town has received a binding commitment for the receipt of the offsetting grant funds. (2/3 ballot vote required)

A motion was made by Rick Alpers, seconded by Don Milbrand. Burt Williams requested to speak on this article. He stated that 28 million dollars needs to be raised for this project and that we are not ready to vote on this yet. We are close to getting 21 million, and then another 1 million after that, from Federal stimulus money. There would be 984 new users on the system, and the Town is not proposing to put this onto property taxation. This project would be paid for by grant money and the new users. The town will know within 30-45 days if they have received the Federal money. The town would have to have a special Town Meeting, after we know if we have the money. Burt stated that there is $8 billion waiting to be used in stimulus money, and this needs to be decided before September. Rick Alpers made a motion to table Article 10; Don Milbrand seconded the motion.

A voice vote was taken, the motion passed.

Article 11: To see if the Town will raise and appropriate four hundred ninety seven thousand dollars ($497,000) for the Bristol Central Square Enhancement Project, with three hundred ninety-seven thousand, six hundred dollars ($397,600(80%)) coming from the NH Department of Transportation's Transportation Enhancement Grant Program and ninety nine thousand, four dollars ($99,400 (20%)) to be raised by property taxes as required by the NH Department of Transportation for the Town's matching share of the project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Enhancement Project is completed or by December 31, 2014, whichever is sooner. The project will provide the following items to be constructed:

*Provide pedestrians with safe, new and reconstructed crosswalks, as well as take out the curve as you come down Summer St. (Route 104) into the Bristol Central Square.

*Provide ramps, curbs and wide-paved shoulders for pedestrians, bicycles and non-motorized vehicles.

*Improve the landscaping with scenic beautification of Bristol Square.

*Create bio-retention, new parking and landscaped areas to support pedestrians, bicycles, and non-motorized vehicles.

*Install more efficient and effective lighting associated with the new crosswalks and bicycle lanes, which lead to businesses, schools, and parks.

*Conduct educational safety activities for pedestrians, bicyclists, and other non-motorized vehi cles proved by the Bristol Police Department and the Newfound Area School District.

*Review the present sign inventory and remove all non-compliant outdoor advertising.

(Requires a simple majority to pass)

A motion was made by Joe Denning, seconded by Don Milbrand. Joe spoke on the article. There would be major changes in the Central Square area, such as repair of sidewalks, removing the bank parking lot, reclaiming the common so that events could take place on the common, smoothing out the curve coming down Summer Street, installing storm drains, establishing a bike lane from South Main Street to North Main Street. North Main St. may become one-way going north to Union Street. The school is receiving a grant this summer for work on a parking lot, an 80-20 grant.

Steve Favorite spoke on the project, stating that it has been an on going project for 40 years. We are very close to the top of the list for grant money at NH Department of Transportation.

2010 TOWN MEETING MINUTES—(*CONTINUED*)

There was much discussion on the one way street going north on North Main Street. Joe explained that none of this is set in stone, and that there will be more meetings on this before the project is started. There was concern about lights and traffic, and the need for sewer lines to be installed if approved. Susan Duncan had an amendment to read: To amend Warrant Article 11 to state that North Main Street shall not be made a one-way, 2nd by Janet Cote. This amendment is to protect the neighborhoods that are off of North Main Street. It was suggested that the big picture should be looked at. It was also suggested that we should retain a good working relationship with the businesses and discuss this one way on North Main Street proposal at one of the later meetings. A vote was taken on the amendment only.

The amendment was defeated by voice vote.

Susan Duncan made a second amendment: If in conjunction with this Article, North Main Street is made a one-way street, then North Main Street shall be one-way from the intersection with Pleasant Street in the Square up to Union Street with appropriate traffic controls installed. 2nd by Rick Alpers. She felt that traffic could come down from the Lake and go down Union Street, or come up from the Square and go down Union Street. There was some discussion on this concerning parades and such. It was suggested that some of this could be discussed at the meetings that will be taking place before the Square is done. A vote was taken on the amendment only.

The amendment was defeated by voice vote.

There was more discussion on Central Square. It was felt that the Square has a lot of potential, and that traffic lights should be installed. It was noted that this has been a project that has been talked about for over 40 years and that you can not cross the square safely or any street coming into the square safely. At this time an Amendment by Walter Waring, 2nd by Mike Bannan was read: I would like to make an amendment that a light go up first. It was stated that there will be meetings before the Square is finally designed and that an amendment like this would only hurt the project from going forward. A vote was taken on the amendment only.

The amendment was defeated by voice vote.

At this time a voice vote was taken on the original article. *The article passed.*

Article 12: To see if the Town will vote to raise and appropriate the sum of five million, one hundred four thousand and twenty dollars ($5,104,020) for general municipal operations.

A motion was made by Andrew Hemingway, 2nd by Ashley Dolloff, to approve the article as read. Andrew explained how and why the Budget Committee came up with these figures—they tried to keep the budgeted amounts as low as possible, but still considered what the needs are, and that there were a lot of cuts.

2010 TOWN MEETING MINUTES—(*CONTINUED*)

Rick Alpers made a motion seconded by Don Milbrand to increase the operating budget in the amount of $121,991.00, to bring the total proposed budget to $5,226,011.

This amount of money would give back to the employees the life and disability benefits, as well as fund the lines for the Patrol Officer and the Sergeant to be full time again. Also the call fire fighters pay needs to be put back in and the Administrative Assistant to the Chief as well The overtime for the Highway Department and call in for emergency needs to be placed back in. The line item for the dump attendant needs to be back in so that is covered when the dump is open. Rick feels that the Selectmen and the Town should take care of their employees.

Andrew Hemingway answered this by stating that he felt that this should have been brought up before Town meeting and that the Budget Committee did not eliminate positions, they cut the bottom line. The Department Head and the Selectmen need to figure out how to live within that amount. It was mentioned that there were lines that were cut and that the Budget Committee made the recommendations on which lines to cut. Also a question was asked about the Town Manager line, now that, the position has been eliminated. Rick responded that the Select Board has not had a chance to discuss that yet, but that an Administrator would probably be hired.

There was much discussion on the lines that were cut and how the Budget Committee gave recommendations on what lines to cut. It was stated that the Fire Department and Police Department should not have money cut from their budgets, as they are essential services for the Town. It was stated that the Department Heads have already cut the budget as much as possible, and then the Budget Committee cuts more. There was much more discussion on how the Budget Committee comes up with the figures, and what their suggestions are. A statement was made that the Town should be supporting the employees - most of them have worked for the Town for many years. At this point a call for a vote was made, and 5 people asked for a ballot vote.

Number of Ballots cast: 202: Yes 8, No 117 . The amendment failed.

Susan Duncan made an amendment, seconded by Brian Firth, to Article 12: that the total expenditures for public access and communications (line item 01-4194-815 and any other related items) shall not exceed the total revenues received from the cable franchise fees.

She would like to see that services stay in line with the total revenues. It was questioned whether this would be legal. Susan felt it would be, because of the legislative body taking a vote. Bernie Waugh, Town Attorney stated that it would mean that it would not be binding to that line, but it would be the intent.

It was noted that this is already the fact and that the line does not expend anymore than the revenues.

A vote was taken and the Amendment was defeated

2010 TOWN MEETING MINUTES—(*CONTINUED*)

Betty Seeler made an amendment, seconded by Bob Gilbert, Sr. to increase NANA's line item and the budget by $7,400. to $32,400.. Betty would like to see that line level funded. The employees at NANA received no raises in 2010. The Town of Bristol gets very good services from NANA and most of the calls are in Bristol.

A voice vote was taken the amendment passed

Mike Bannan made a motion, seconded by Jeanne Sokoloski to reduce the appropriation for account #4130-331 consulting service from $15,000. to $ "0" (zero). Mike feels that the Department Heads, the Town Manager and the Board of Selectmen can do this and that this $15,000. is not needed. Rick Alpers responded by stating that the day to day financing with all of the departments and policies are in step with the GASB Act. The auditors can not do any of the figures like they used to, because of the GASB Act. Also every grant that is applied for needs to be audited in itself. Mike feels that anyone that has questions about the budget, etc should talk to the office people, as they know what is being done.

A voice vote was taken, the amendment passed.

Robert S. Glassett made a motion, seconded by Tim Woodward, to increase the budget by $51,574. to cover the cost of lines 01-4210-119, 01-4210-115 and 01-4210-190. This amount of money would pay for the two police officers that the Budget Committee cut to part time. This motion would also pay for the call firefighters. It was mentioned that this money could be placed anywhere, and would not have to go for these lines. Selectman Rick Alpers guaranteed that the $51,574. would go for these lines if it is voted in. Barry Wingate, former Chief of Police, stated that in 1997 a study was done and recommendations were made at that time which still have not been implemented. This money would at least help get to where we need to be.

A voice vote was taken, the amendment passed.

Joe Denning made a motion, seconded by David Powden, to increase the budget by $700.00 for patriotic purposes for flags at the cemetery for the veterans. Boake Morrison offered to give the Town the $700.00 in place of this amendment. Everyone thanked Boake for this generous offer and the Town accepted the offer.

Mike Bannan made a motion, seconded by Mark Chevalier, to reduce the appropriation for account #4153-320, legal fees for purposes, from $50,000. to $10,000. Mike feels that people need to be trained so that lawsuits don't happen. Joe Denning stated that this needs to be voted down because the Town gets sued for all different things. We have lots of volunteers and when this happens we need to be able to defend them.

Voice vote taken, the amendment was defeated.

2010 TOWN MEETING MINUTES—(*CONTINUED*)

Bob Patten made motion, seconded by Burt Williams, to change line #01-4194 from $1.00 to $500.00 for the care and winding of the Town Clock, which is located in the steeple of the United Church of Christ. The amount in the budget has been $500.00 for the past 5 years. Bob goes up about 60 times a year to wind and care for the clock.

A voice vote was taken, the amendment passed

Chris Dolloff made a motion, seconded by Ben Laroche to add $6,000.00 to Article 12 this is for the purpose of line 4220-661 ladder truck, 669 boat and 680 medical supplies.

The ladder truck needs to be maintained, and the boat was gift from Mark Chevalier. It needs to be maintained and registered and the raft also will needs maintenance Medical supplies used to be picked up at the hospital, but this can no longer happen, as the patient was being billed twice. Now all supplies need to be purchased.

It was stated that we need to maintain all the vehicles, because we don't get new ones. A question was asked about servicing other towns, which we do, but we also get revenue from these towns. A question was asked about why we don't bill back. Steve Yannuzzi, Fire Chief, stated that we do bill back, but it is only at 80% so we don't get the total amount back, and some people don't pay at all.

Paul Simard stated that he doesn't know why the Budget Committee does the budget when amendments are taken from the Town Meeting floor.

There was more discussion on the amendment about the upkeep of vehicles.

A voice vote was taken, the motion was defeated.

At this time Ned asked if there were any other amendments. Seeing none, he asked for a vote on the revised new amount of $5,148,493. for Article 12. This is the amount with the passed amendments in the budget.

A voice vote was taken, the article passed as amended.

Article 13: (by petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

2010 TOWN MEETING MINUTES—(*CONTINUED*)

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Donald Milbrand made a motion to table Article 13, seconded by Joe Denning.

A voice vote was taken, motion passed.

Article 14: To transact any other business which may legally come before this meeting.

Burt Williams announced that he would not be seeking re-election to the House of Representatives this year, as he has been in the position for 10 years. He really enjoyed it, but it is time to step down.

Ned Gordon remarked on what a good meeting this was, with some great debates.

Sue Martin made a motion to adjourn, seconded by Dorcas Gordon.

Voice vote the motion passed.

Respectfully submitted,

Raymah W. Simpson
Town Clerk

SPECIAL TOWN MEETING MINUTES
WATER SYSTEM IMPROVEMENT PROJECT
AUGUST 28, 2010

Moderator Ned Gordon opened the meeting at 1:02pm with the Pledge of Allegiance. Ned explained that registered voters are the only ones allowed to vote and that anyone that is not a resident or a registered voter can not speak unless the legislative body agrees that they can. He will follow parliamentary procedure. At this point, Ned asked the audience if non-residents and non-voters would be allowed to speak. Mike Bannan made a motion, seconded by Susan Duncan to allow non residents and non voters to speak. The motion was passed by a unanimous yes vote.

The Moderator then introduced Raymah Simpson, Town Clerk/Tax Collector, Sue Martin and David Hill Supervisors of the Checklist, and Rick Alpers, Chairman of the Board of Selectmen. Rick introduced the other Board members; Phil Dion, Joe Denning, Jeff Shackett and Don Milbrand. Rick also introduced the new Town Administrator: Michael Capone, as well Kevin Olson from the engineering firm of Wright Pierce, and Burt Williams a former Commissioner of the Water/Sewer Department who has worked on this project for over forty years.

The Moderator read:

Article 1: To see if the Town will vote to raise and appropriate the sum of twenty-eight million dollars ($28,000,000-gross budget) for the purpose of constructing sanitary sewer lines to the southerly end of Newfound Lake; up to twenty-eight million dollars ($28,000,000) of such sum to come from the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), with the amount of such bonds or notes to be reduced by federal, state or other grants, furthermore to authorize the acceptance of grants under the American Recovery and Reinvestment Act of 2009 or aid to the extent available; the Selectmen being hereby authorized to apply for, obtain and accept such grants or aid, to issue and negotiate the terms and conditions of such bonds or notes and to determine the interest rate and other terms and conditions of such bonds and notes, and to take any other act relative thereto. Without impairing the nature of the bonds as general obligations of the Town, it is expected and intended that the debt service on the bonds will be paid from the proceeds of a new sewer area flat fee.

<u>This appropriation is contingent upon receipt of the American Recovery and Reinvestment Act of 2009 Federal Stimulus Funding</u>

(2/3-ballot vote required to pass)

Rick Alpers understands what Lloyd is doing. He explained that Washington doesn't want a set limit on it. The warrant article was rescinded so that hands won't be tied and we could get at least 75% funding. The Board does not think that we can get the 90% funding. The Selectmen won't go along with this project unless they can get the 75% funding. People have to trust that the Board won't do the project without the 75% funding. Walter Waring would like to see the project go through with no more roadblocks. It was stated that the Fowler River well would be protected and that there are over 900 people at the lake. Another concern is for storm water drainage and it is hoped that that was considered. It was stated that NHDES and Newfound Lake Association will be involved, and that there may be other agencies that could produce more funding.

A voice vote was taken on the amendment, the amendment failed.

SPECIAL TOWN MEETING MINUTES (*CONTINUED*)
WATER SYSTEM IMPROVEMENT PROJECT
AUGUST 28, 2010

There were questions about the cost of hook ups and if there is a requirement to hook up. Would it depend on the age of the system or when you hook up to the system. The cost has not been figured out yet, this meeting is to just get the funding.

There were remarks that the whole Town should pay for this, not just the users. It was mentioned that when this project was started years back, the funding was 60-40 and then it went to 75-25. If there are about 1000 non-residents who are going to be paying for the improvement, is that not taxation without representation? Also, would this constitute a lien on the property? Some people were very concerned about the sewerage that is going into the sand at the foot of the lake beach and that the water quality is not the same as it was.

There was a comment that there was no Town Counsel present today and that we understand that we are asking for 75% funding with the taxpayer and or users paying the 25%. Bristol has always stepped up, but it is a bit uncomfortable not knowing the total cost of the project. The people have to trust the Board not to go beyond the 25% for total cost.

It was mentioned that the Lake is an asset to the Town and the State and without it the Town would dry up. There were questions on why some roads were not included and others were and it was suggested to the Board that they come up with a rationale on who pays and why some streets are left off.

Joe Denning, a Selectmen and a user feels that everyone should pay, the Town tries to keep it reasonable for everyone, but this project had a better chance of passing if the cost was on the users. USDA felt that they needed to know where the support was coming from. Joe is not sure who should pay, but knows that we need to protect the Lake. There have been meetings in the past and there will be many more meetings on this. The majority of the people from the Lake were in support of this project. Unless people vote yes, this project won't go through.

Phil Bloom feels that the Lake needs to have the sewer system and wanted to know if the last line could be deleted? The Moderator answered yes, but it needs to be in written form.

It was questioned if an amendment could be done on a ballot vote. The answer is yes, the amendment will have to be a ballot vote, but the polls do not need to be open for an hour.

Phil Bloom made the motion to delete the last line of the Article; Janet Cote seconded the motion.

A ballot vote was taken and the amendment passed: Yes 86 No 52

It was mentioned that people need to realize that today is just to get the vote to enable the Board of Selectmen to apply for funds. It was asked if the pipes could accommodate Bridgewater and Alexandria. The answer was yes, but then funding would have to come from them as well. It was felt that if other towns were involved in this as well, it may affect funding. Chairman Alpers answered that this vote is just for the funding and the vote needs to come from Bristol to show support for this project.

SPECIAL TOWN MEETING MINUTES (*CONTINUED*)
WATER SYSTEM IMPROVEMENT PROJECT
AUGUST 28, 2010

It was stated that if this doesn't get done now, it will cost more in the future and that if we don't give the enabling legislation, we won't get any funding. Then we would lose business and property owners in the area won't be able to tell what a great place this is for renters to come to. It was felt that right now this is a win/win situation.

It was stated that no one wants taxes to go up, and that some people don't want this to just be put on the users. We want to protect the lake and need to take care of things now. If we don't, people will be paying more in the future.

Burt Williams moved to vote. The vote is on the Article which was amended by taking out the last line which reads: "Without impairing the nature of the bonds as general obligations of the town, it is expected and intended that the debt service on the bonds will be paid from the proceeds of a new sewer area flat fee".

The polls opened at 3:35 PM and closed at 4:35 PM. The total number of votes cast was 153: Yes 115/ No 38. 102 yes votes would be needed for a 2/3 majority. Amended article passes.

Respectfully submitted,

Raymah W. Simpson
Town Clerk/Tax Collector

2011 ANNUAL TOWN MEETING WARRANT

TOWN OF BRISTOL
ANNUAL TOWN MEETING
WARRANT
2011

BRISTOL, NEW HAMPSHIRE **GRAFTON COUNTY**

To the Inhabitants of the Town of Bristol in the County of Grafton and the State of New Hampshire qualified to vote in Town affairs. You are hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Tuesday, the 8th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 through Article 7, and shall close not earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Auditorium at Newfound Regional High School in said Bristol on Saturday, the 12th day of March, next, at 9:00 o'clock in the morning at which time action will be taken upon the remaining articles in this warrant.

Article 1: To choose by written ballot all necessary Town Officers

2 Selectmen for 3 years
1 Town Clerk/Tax Collector for 3 years
1 Treasurer for 3 years
1 Trustee of Trust Funds for 3 years
1 Cemetery Trustee for 3 years
4 Budget Committee members for 3 years
3 Library Trustees for 3 years
1 Library Trustee for 2 years

Copies of the complete text of the proposed zoning amendments are now available in the Town Office, and will also be available for inspection on the day of voting.

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town zoning ordinance as follows:

Amendment No. 1, if adopted, will replace the current prohibition on expansion of existing or replacement structures on substandard lots in the Lake District with regulations which would for all lots in the Lake District

- allow horizontal expansion as long as there is no increase in the encroachment on setbacks, and regulations on maximum coverage by structures are met
- allow new dormers and/or shed roofs that do not exceed a height of 1 foot above the existing ridgeline
- require a Special Exception for any vertical expansion exceeding 1 foot.

Reference to sheds will be deleted. Sheds will be regulated by the general provisions for accessory structures.

☐ Yes ☐ No

TOWN WARRANT INFORMATION

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town zoning ordinance as follows:

Amendment No. 2, if adopted, will remove the regulations affecting 'accessory structures' from the definition of that term, and state them explicitly as part of the ordinance. It will require that accessory structures meet regulations on maximum coverage by structures and set a height limit for such structures of 20 feet, with the same exemptions that apply to all structures. The list of exemptions to height restrictions will be modified as follows:

- Add "cell towers"
- Delete "non-residential use"
- Add a requirement that agricultural uses be non-residential in order to be exempted.

☐ Yes ☐ No

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows:

Amendment No. 3, if adopted, will permit signs displaying time and/or temperature in all districts, subject to the requirements affecting all signs.

☐ Yes ☐ No

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance as follows:

Amendment No. 4, if adopted, will allow businesses to erect a sign on each façade abutting a public street. (Current regulations allow a single sign on a structure.).

☐ Yes ☐ No

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town zoning ordinance as follows:

Amendment No. 5, if adopted, will specify that self-illuminated (neon and LED) signs require a conditional use permit from the planning board, as is currently required for internally illuminated signs. As an exception to that requirement, it will allow one self-illuminated or internally illuminated "OPEN" sign not exceeding 2 square feet on each façade of a business abutting a public street.

☐ Yes ☐ No

TOWN WARRANT INFORMATION

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town zoning ordinance as follows:

> Amendment No. 6, if adopted will revise the caption accompanying the map of the Historic District so that the area currently designated as a "buffer zone" is designated as consisting of "abutting properties". This does not change the area included in the Historic District, but is intended to improve the clarity of the caption.

☐ Yes ☐ No

Article 8: To see if the Town will vote to raise and appropriate the sum of one million three hundred thousand dollars ($1,300,000) to build an addition to the Minot-Sleeper Library and renovate the existing Library building, and to authorize the issuance of not more than the amount of one million three hundred thousand dollars ($1,300,000) of bonds and notes in accordance with the Municipal Finance Act (RSA33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the acceptance of any other grant or aid, which might be available for this project. The first bond payment will be included in the 2012 budget. **2/3 Ballot Vote Required to Pass**

The Budget Committee recommends this article 10-1

The Board of Selectmen recommends this article 5-0

Article 9: To see if the Town will vote to raise and appropriate up to two hundred fifty thousand dollars ($250,000) to cover engineering expenses for the Water and Sewer Improvements, known as the Central Square Water and Sewer Replacement Project, and to authorize the issuance of not more than the amount of two hundred fifty thousand dollars ($250,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the acceptance of grant monies from all Rural Development, State Revolving Loan Fund (SRF) RSA 486.14 established for this purpose, and/or any other grant or aid, which might be available for this project. Without impairing the nature of these bonds as general obligations of the Town, it is expected and intended that the debt service on the bonds will be paid from user fees. **2/3 Ballot Vote Required to Pass**

The Budget Committee recommends this article 10-1

The Board of Selectmen recommends this article 5-0

Article 10: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police special detail wages, benefits, supplies and equipment and to raise and appropriate the sum of five thousand dollars ($5,000) to be deposited into the fund. Further, all revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. The balance in the fund shall be included in the Town Report each year.

The Budget Committee recommends this article 8-3

The Board of Selectmen recommends this article 5-0

TOWN WARRANT INFORMATION

Article 11: To see if the Town will vote to raise and appropriate the sum of five million, one hundred sixty two thousand seven hundred and eighty dollars, ($5,162,780) for general municipal operations.

The Budget Committee recommends this article 13-0

The Board of Selectmen recommends this article 5-0

Article 12: Pursuant to RSA 41:11-a to see if the Town will vote to authorize the Board of Selectmen to enter into a lease for an initial term of five years with the right to nine five year renewal terms with Maxton Technology Inc, a Massachusetts business corporation. The leased premises consisting of an area approximately 100 feet by 100 feet contained in lot 115-26 on Chestnut Street Extension. The leased area will contain a wireless communications facility, including tower structures, equipment shelters, meter boards and related improvements and structures and uses incidental thereto.

Article 13: By Petition

To see if the Town will vote to have all funding for the waste water to Newfound Lake Project be paid for by user fees and not taxation.

Article 14: By Petition

To see if the Town will vote to limit the size of the police department to 2 full-time officers per 1000 full-time residents.

Article 15: By Petition
To see if the Town will vote to return to an on-call volunteer fire department.

Article 16:
To transact any other business which may legally come before this meeting.

Given under our hands and seal this 14th day of February in the year of our lord two thousand eleven.
A true copy of the Warrant – Attest:

BRISTOL BOARD OF SELECTMEN

Rick Alpers, Chairman
Jeff Shackett, Vice-Chairman
Joe Denning, Selectman
Don Milbrand, Selectman
Phil Dion, Selectman

FY 2011

MS-7 BUDGET
&
BUDGET
APPROPRIATIONS

MS –7 Budget — Town of Bristol FY 2011

MS-7 Budget - Town of Bristol FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive	11	202539	167412.73	194170		194066	104
4140-4149	Election,Reg.& Vital Statistics	11	73628	75109.83	75944		75261	683
4150-4151	Financial Administration	11	155018	152161.44	161238		159865	1373
4152	Revaluation of Property	11	116288	108920.07	127822		127176	646
4153	Legal Expense	11	50000	43603.6	17500		17500	
4155-4159	Personnel Administration	11	81433	90065.58	63390		63390	
4191-4193	Planning & Zoning	11	24010	19462.38	25183		25183	
4194	General Government Buildings	11	154666	122433.95	95597		95525	72
4195	Cemeteries	11	8000	7520	7000		7000	
4196	Insurance	11	46200	38606.9	46200		46200	
4197	Advertising & Regional Assoc.	11	4329	4329	4318	1000	5318	
4199	Other General Government	11	20000	5165	15000		15000	
	PUBLIC SAFETY							
4210-4214	Police	11	845262	843417.05	903145		896815	6330
4215-4219	Ambulance	11	0	0	0		0	
4220-4229	Fire	11	821366	830947.14	884409		877703	6706
4240-4249	Building Inspection	11	0	0	0		0	
4290-4298	Emergency Management	11	2000	1150.67	1500		1500	
4299	Other (Including Communications)	11	10000	10000	1	9999	10000	
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations	11	0	0	0		0	
	HIGHWAYS & STREETS							
4311	Administration	11	503256	427714.2	519857		515952	3905
4312	Highways & Streets	11	178622	174745.58	258588		258588	
4313	Bridges	11	0	0	0		0	

MS –7 Budget — Town of Bristol FY 2011

MS-7 Budget - Town of Bristol FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting	11	45000	47097.48	43500		43500	
4319	Other	11	0	0	0		0	
	SANITATION							
4321	Administration	11	0	0	0		0	
4323	Solid Waste Collection	11	0	0	0		0	
4324	Solid Waste Disposal	11	235695	240815.25	247110		246896	214
4325	Solid Waste Clean-up	11	0	0				
4326-4329	Sewage Coll. & Disposal & Other	11	331680	292844.52	339462		339462	
	WATER DISTRIBUTION & TREATMENT							
4331	Administration	11	311679	197680.82	371321		371321	
4332	Water Services	11	0	0	0		0	
4335-4339	Water Treatment, Conserv.& Other	11	0	0	0		0	
	ELECTRIC							
4351-4352	Admin. and Generation	11	0	0	0		0	
4353	Purchase Costs	11	0	0	0		0	
4354	Electric Equipment Maintenance	11	0	0	0		0	
4359	Other Electric Costs	11	0	0	0		0	
	HEALTH/WELFARE							
4411	Administration	11	69248	69921	31242		31020	222
4414	Pest Control	11	500	430	500		500	
4415-4419	Health Agencies & Hosp. & Other	11	32400	32400	33600		33600	
4441-4442	Administration & Direct Assist.	11	14142	13133.47	14423		14321	102
4444	Intergovernmental Welfare Payemnts	11	0	0	0		0	
4445-4449	Vendor Payments & Other	11	35000	45951.31	47100		47100	

MS –7 Budget — Town of Bristol FY 2011

MS-7 Budget - Town of Bristol FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation	11	138870	138845.95	158429	182	158611	
4550-4559	Library	11	139435	127872.93	142937		142937	
4583	Patriotic Purposes	11	11002	9100.49	11200		11200	
4589	Other Culture & Recreation	11	0	0	0		0	
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources	11	1301	628.53	3511		3508	3
4619	Other Conservation	11	0	0	0		0	
4631-4632	Redevelopment and Housing	11	0	0	0		0	
4651-4659	Economic Development	11	10600	10600	19250		14300	4950
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes	11	175208	175208.11	139763		139763	
4721	Interest-Long Term Bonds & Notes	11	58439	56258.53	51349		51349	
4723	Int. on Tax Anticipation Notes	11	5000	7790.22	5000		5000	
4790-4799	Other Debt Service	11	0	0	0		0	
	CAPITAL OUTLAY							
4901	Land	11	0	0	0		0	
4902	Machinery, Vehicles & Equipment	11	236675	216758.85	96350		96350	
4903	Buildings	11	0	0	0		0	
4909	Improvements Other Than Bldgs.	11	497000	497000	20000		20000	
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund	11	0	0	0		0	
4913	To Capital Projects Fund	11	0	0	0		0	
4914	To Enterprise Fund	11	0	0	0		0	
	- Sewer	11	0	0	0		0	
	- Water	11	0	0	0		0	

MS –7 Budget — Town of Bristol FY 2011

MS-7 Budget - Town of Bristol FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric	11	0	0	0		0	
	- Airport	11	0	0	0		0	
4918	To Nonexpendable Trust Funds	11	0	0	0		0	
4919	To Fiduciary Funds	11	0	0	0		0	
OPERATING BUDGET TOTAL			5645491	5303102.58	5176909	11181	5162780	25310

MS –7 Budget — Town of Bristol FY 2011

MS-7 **Budget - Town of Bristol FY2011**

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	7 (Not Recommended)	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	9 (Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
	Library Addition	8			1300000		1300000	
	W/S Engineering Costs	9			250000		250000	
	Revolving Fund	10			5000		5000	
4909	Central Square Enhancements	11	497000	0				
SPECIAL ARTICLES RECOMMENDED			497000		1555000		1555000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 ACCT.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr. Art.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	7 (Not Recommended)	8 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	9 (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED								

MS-7

MS –7 Budget — Town of Bristol FY 2011

MS-7 Budget - Town of Bristol FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes			5000	5000
3186	Payment in Lieu of Taxes		4460	5200	5200
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		81262	75000	75000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		76584	55400	55400
3220	Motor Vehicle Permit Fees		433132	433000	433000
3230	Building Permits		7162	7500	7500
3290	Other Licenses, Permits & Fees		61620	57730	57730
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		142841	142841	142841
3353	Highway Block Grant		87161	87161	87161
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		71	155	155
3357	Flood Control Reimbursement		22035	11017	11017
3359	Other (Including Railroad Tax)		11276	11276	11276
3379	**FROM OTHER GOVERNMENTS**		517775	11075	11075
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		495787	393368	393368
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		21904	30000	30000
3502	Interest on Investments		2440	1850	1850
3503-3509	Other		18052	9000	9000
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS –7 Budget — Town of Bristol FY 2011

MS-7 **Budget - Town of Bristol FY 2011**

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds				
	Sewer - (Offset)		231954	339462	339462
	Water - (Offset)		297696	371321	371321
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes	8,9		1550000	1550000
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		2513212	3597356	3597356

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5645491	5176909	5162780
Special Warrant Articles Recommended (from pg. 6)		1555000	1555000
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	5645491	6731909	6717780
Less: Amount of Estimated Revenues & Credits (from above)	2513212	3597356	3597356
Estimated Amount of Taxes to be Raised	3132279	3134553	3120424

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $7,370,447
(See Supplemental Schedule With 10% Calculation)

MS –7 Budget — Town of Bristol FY 2011

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: BRISTOL FISCAL YEAR END 2011

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Comm. (See Posted Budget MS7, 27, or 37)	6,717,780.00
LESS EXCLUSIONS:	139,763.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	51,349.00
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 191,112.00 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	6,526,668.00
8. Line 7 times 10%	652,667.00
9. Maximum Allowable Appropriations (lines 1 + 8)	7,370,447.00

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4130	110	EX Town Administrator	$ 70,200	$ 54,090	$ 65,000	$ 65,000
01-4130	115	EX Admin Assistant-Executive	$ 35,110	$ 32,855	$ 35,640	$ 35,461
01-4130	120	EX Budget Committee Secretary	$ 1,600	$ 1,219	$ 1,624	$ 1,616
01-4130	130	EX Selectmen (5)	$ 10,000	$ 10,000	$ 16,000	$ 16,000
01-4130	133	EX Moderator	$ 250	$ 312	$ 250	$ 250
01-4130	200	EX Pay Classification Study	$ -	$ -	-	-
01-4130	201	EX Merit Pay	$ -	$ -	-	-
01-4130	210	EX Health Insurance	$ 40,327	$ 29,380	$ 22,866	$ 22,866
01-4130	211	EX Disability	$ 1	$ 921	$ 944	$ 954
01-4130	212	EX Life Insurance	$ 1	$ 66	$ 66	$ 126
01-4130	220	EX FICA (.062)	$ 7,150	$ 6,973	$ 6,976	$ 7,471
01-4130	225	EX Medicare (.0145)	$ 1,672	$ 1,661	$ 1,632	$ 1,748
01-4130	230	EX Retirement (.1109)	$ 9,646	$ 6,540	$ 11,161	$ 10,663
01-4130	331	EX Consultant Service	$ -	$ -	-	-
01-4130	341	EX Telephone & Internet service	$ 7,200	$ 3,801	$ 5,000	$ 5,000
01-4130	342	EX Computer Supplies/Support	$ 331	$ 503	$ 660	$ 660
01-4130	343	EX Copier	$ 2,200	$ 2,402	$ 2,300	$ 2,200
01-4130	350	EX Trustees of Trust Funds	$ -	$ -	-	-
01-4130	396	EX Training	$ -	$ -	-	-
01-4130	550	EX Advertising/Printing	$ 7,000	$ 6,784	$ 6,500	$ 6,500
01-4130	560	EX Meetings/Memberships/Training	$ 2,000	$ 2,641	$ 2,700	$ 2,700
01-4130	610	EX Budget Committee Expenses	$ -	$ -	-	-
01-4130	620	EX Office Supplies	$ 5,000	$ 4,148	$ 3,500	$ 3,500
01-4130	625	EX Postage	$ 2,550	$ 2,808	$ 2,550	$ 2,550
01-4130	670	EX Books/Media	$ 1	$ 31	$ 1	$ 1
01-4130	690	EX Selectmen's Expenses	$ 100	$ 92	$ 100	$ 100
01-4130	691	EX Town Administrator's Expenses	$ 200	$ 187	$ 200	$ 200
01-4130	810	EX New Equip	$ -	$ -	$ 8,500	$ 8,500
		** TOTAL ** EXECUTIVE	$ 202,539	$ 167,413	$ 194,170	$ 194,066
01-4140	110	TC Asst Town Clerk	$ 17,171	$ 17,170	$ 17,429	$ 17,300
01-4140	130	TC Town Clerk	$ 24,185	$ 24,185	$ 24,547	$ 24,362
01-4140	131	TC Supervisors Check List	$ 2,350	$ 2,144	$ 1,010	$ 1,010
01-4140	191	TC Ballot Clerks	$ 900	$ 1,737	$ 355	$ 355
01-4140	210	TC/TX Health Insurance (TC,ATC)	$ 15,015	$ 14,797	$ 15,732	$ 15,732
01-4140	211	TC/TX Disability (TC,ATC)	$ 1	$ 779	$ 779	$ 790
01-4140	212	TC/TX Life Insurance (TC,ATC)	$ 1	$ 132	$ 132	$ 132
01-4140	220	TC FICA (.062) (TC, ATC, SUP,BAL)	$ 2,564	$ 2,609	$ 2,687	$ 2,732
01-4140	225	TC Medicare (.0145) (TC, ATC, SUP, BAL)	$ 600	$ 610	$ 628	$ 639
01-4140	230	TC Retirement (.1109) (TC,ATC)	$ 3,788	$ 3,788	$ 4,655	$ 4,219
01-4140	291	TC Voting Machine	$ 1	$ -	$ 1,500	$ 1,500
01-4140	300	TC Restoration Records	$ 1	$ -	$ -	$ -
01-4140	342	TC Computer Support	$ 2,100	$ 2,169	$ 2,240	$ 2,240
01-4140	396	TC Meetings and Memberships	$ 600	$ 526	$ 600	$ 600
01-4140	550	TC Advertising/Printing	$ 2,000	$ 2,144	$ 1,000	$ 1,000

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4140	620	TC Office Supplies	$ 400	$ 661	$ 400	$ 400
01-4140	625	TC Postage	$ 600	$ 661	$ 900	$ 900
01-4140	690	TC Dog License Expense	$ 1,350	$ 998	$ 1,350	$ 1,350
01-4140	810	TC New Equipment	$ 1	$ -	$ -	$ -
		TOTAL ERV (Election, Registration, Votin	$ 73,628	$ 75,110	$ 75,944	$ 75,261
01-4150	110	FA Accountant	$ 43,014	$ 43,014	$ 43,659	$ 43,334
01-4150	112	FA Assistant Tax Collector	$ 17,171	$ 17,170	$ 17,429	$ 17,300
01-4150	120	FA Admin. Secretary	$ -	$ -	$ -	$ -
01-4150	130	FA Tax Collector	$ 24,185	$ 24,185	$ 24,547	$ 24,362
01-4150	131	FA Treasurer	$ 2,926	$ 2,841	$ 2,926	$ 2,926
01-4150	210	FA Health Insurance (ACT)	$ 14,015	$ 13,797	$ 14,732	$ 14,732
01-4150	211	FA Disability (ACT)	$ 1	$ 405	$ 405	$ 410
01-4150	212	FA Life Insurance (ACT)	$ 1	$ 47	$ 42	$ 42
01-4150	220	FA FICA (.062) (ACT, TRS, ATX, TX)	$ 5,412	$ 5,305	$ 5,491	$ 5,452
01-4150	225	FA Medicare (.0145) (ACT, TRS, ATX, TX)	$ 1,266	$ 1,241	$ 1,284	$ 1,275
01-4150	230	FA Retirement (.1109) (AC'T,ATX,TX)	$ 7,728	$ 7,728	$ 9,497	$ 8,806
01-4150	301	FA Annual Audit	$ 20,950	$ 18,950	$ 22,500	$ 22,500
01-4150	341	FA/TX Telephone	$ -	$ -	$ -	$ -
01-4150	342	FA/TX Computer Support	$ 8,728	$ 8,369	$ 9,205	$ 9,205
01-4150	390	FA/TX Recording Fees	$ 1,000	$ 510	$ 800	$ 800
01-4150	391	FA Tax Sale/Lien Expenses	$ 2,520	$ 2,520	$ 2,520	$ 2,520
01-4150	396	FA Training (ACCT)	$ 100	$ 102	$ 100	$ 100
01-4150	561	FA/TX Meetings/Memberships	$ 700	$ 699	$ 700	$ 700
01-4150	625	FA/TX Postage	$ 3,300	$ 3,441	$ 3,400	$ 3,400
01-4150	680	FA/TX Billing Expense	$ 2,000	$ 1,835	$ 2,000	$ 2,000
01-4150	810	FA/TX New Equipment	$ 1	$ -	$ 1	$ 1
		TOTAL FINANCIAL ADM/TX	$ 155,018	$ 152,161	$ 161,238	$ 159,865
01-4152	110	PROP Assessing Assistant	$ 38,272	$ 38,272	$ 38,846	$ 38,546
01-4152	190	PROP Land Use Officer (xfrd to 4411)	$ -	$ -	$ -	
01-4152	195	PROP Admin. Assist. - Shared	$ -	$ -	$ -	
01-4152	210	PROP Health Ins	$ 1,000	$ 1,000	$ 1,000	$ 1,000
01-4152	211	PROP Disability	$ 1	$ 66	$ 361	$ 365
01-4152	212	PROP Life Ins	$ 1	$ 331	$ 66	$ 66
01-4152	220	PROP FICA (.062)	$ 2,373	$ 2,429	$ 2,408	$ 2,452
01-4152	225	PROP Medicare (.0145)	$ 555	$ 568	$ 563	$ 574
01-4152	230	PROP Retirement (.1109)	$ 3,506	$ 3,506	$ 4,308	$ 3,903
01-4152	312	PROP Contract Service	$ 60,000	$ 53,067	$ 72,000	$ 72,000
01-4152	342	PROP Computer Support	$ 8,400	$ 8,447	$ 7,000	$ 7,000
01-4152	560	PROP Meetings/Memberships	$ 20	$ 20	$ 20	$ 20
01-4152	620	PROP Office Supplies	$ 300	$ 243	$ 200	$ 200
01-4152	625	PROP Postage	$ 500	$ 342	$ 500	$ 500
01-4152	810	PROP New Equipment	$ 1,360	$ 629	$ 550	$ 550

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
		TOTAL PROP REAPPRAISAL	$ 116,288	$ 108,920	$ 127,822	$ 127,176
01-4153	320	Legal General	$ 50,000	$ 43,604	$ 17,500	$17,500
01-4153	321	Legal Litigation	$ -	$ -	$ -	
01-4153	670	Legal Law Books	$ -	$ -	$ -	
		TOTAL LEGAL	$ 50,000	$ 43,604	$ 17,500	$17,500
01-4155	198	PA Transfer to Benefits Fund	$ -	$ -	$ -	
01-4155	199	PA Accrued Benefits	$ 4,186	$ 4,186	$ -	
01-4155	220	PA FICA (.062)	$ 260	$ -	$ -	
01-4155	225	PA Medicare (.0145)	$ 60	$ -	$ -	
01-4155	240	PA Tuition Reimbursement	$ 1,000	$ 600	$ 1,000	$ 1,000.00
01-4155	250	PA Unemployment Comp.	$ 2,790	$ 4,444	$ 4,990	$ 4,990.00
01-4155	260	PA Workers Comp.	$ 69,637	$ 76,122	$ 53,900	$ 53,900.00
01-4155	265	PA Employee Drug testing program	$ 3,500	$ 2,944	$ 3,500	$ 3,500.00
01-4155	270	PA Downtown/Economic Development prog	$ -	$ -	$ -	
01-4155	275	PA Grant writer	$ -	$ 1,770	$ -	
		TOTAL PERSONNEL ADMIN	$ 81,433	$ 90,066	$ 63,390	$ 63,390.00
01-4191	120	PB Secretary	$ 7,745	$ 5,061	$ 7,745	$ 7,745.00
01-4191	220	PB FICA (.062)	$ 480	$ 314	$ 480	$ 480.00
01-4191	225	PB Medicare (.0145)	$ 112	$ 73	$ 112	$ 112.00
01-4191	320	PB Legal	$ -	$ -	$ 1	$ 1.00
01-4191	391	PB Recording Fees	$ 800	$ 636	$ 800	$ 800.00
01-4191	550	PB Advertising/Printing	$ 500	$ 849	$ 600	$ 600.00
01-4191	560	PB Meetings/Memberships	$ 300	$ 60	$ 300	$ 300.00
01-4191	620	PB Office Supplies	$ 400	$ 87	$ 400	$ 400.00
01-4191	625	PB Postage	$ 600	$ 745	$ 750	$ 750.00
01-4191	730	PB Master Plan	$ -	$ -	$ 1	$ 1.00
01-4191	731	PB-Contract Srvc to develop Excavation Regs	$ -	$ -	$ -	$ -
01-4191	810	PB New Equipment	$ 350	$ -	$ 250	$ 250.00
01-4191	812	PB CIP committee	$ 250	$ 176	$ 250	$ 250.00
		TOTAL PLANNING BOARD	$ 11,537	$ 8,001	$ 11,689	$ 11,689.00
01-4192	120	ZB Secretary	$ 3,644	$ 3,001	$ 3,644	$ 3,644
01-4192	220	ZB FICA (.062)	$ 226	$ 186	$ 226	$ 226
01-4192	225	ZB Medicare (.0145)	$ 53	$ 43	$ 53	$ 53
01-4192	550	ZB Advertising	$ 600	$ 470	$ 600	$ 600
01-4192	620	ZB Office Supplies	$ 200	$ 97	$ 150	$ 150
01-4192	625	ZB Postage	$ 650	$ 1,161	$ 1,020	$ 1,020
01-4192	810	ZB New Equipment	$ -	$ -	$ 1	$ 1
01-4192	812	ZB Meeting/Memberships	$ 300	$ 100	$ 1,000	$ 1,000

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
		TOTAL ZONING BOARD	$ 5,673	$ 5,058	$ 6,694	$ 6,694
01-4193	390	Tax Map Update Fee	$ 6,800	$ 6,404	$ 6,800	$ 6,800
		TOTAL TAX MAP	$ 6,800	$ 6,404	$ 6,800	$ 6,800.00
01-4194	111	GGB Maintenance Custodian	$ 10,000	$ 10,000	$ 13,231	$ 13,164.00
01-4194	190	GGB Transfer of Equip to New Cell Tower	$ 58,000	$ 28,698	$ -	$ -
01-4194	220	GGB FICA (.062)	$ 620	$ 688	$ 821	$ 817.00
01-4194	225	GGB Medicare (.0145)	$ 145	$ 161	$ 192	$ 191.00
01-4194	290	GGB Travel	$ -	$ -	$ 1	$ 1.00
01-4194	410	GGB Electricity	$ 11,200	$ 9,454	$ 9,600	$ 9,600.00
01-4194	411	GGB Heating Oil	$ 5,900	$ 10,485	$ 8,300	$ 8,300.00
01-4194	430	GGB Maintenance/Repairs	$ 3,000	$ 3,630	$ 4,500	$ 4,500.00
01-4194	431	GGB Radio Site Maint.	$ 500	$ 147	$ 250	$ 250.00
01-4194	432	GGB Safety Committee repairs (JLMC)	$ 1	$ 179	$ 5,000	$ 5,000.00
01-4194	433	GGB Repaint/repair town signage	$ -	$ -	$ -	$ -
01-4194	435	GGB Security System	$ 500	$ 408	$ 300	$ 300.00
01-4194	490	GGB Town Clock	$ 500	$ 500	$ 500	$ 500.00
01-4194	610	GGB Materials/Supplies	$ 1,500	$ 2,097	$ 1,900	$ 1,900.00
01-4194	635	GGB Gas/Oil	$ 700	$ 215	$ 700	$ 700.00
01-4194	640	GGB Custodial Service	$ 8,800	$ 7,070	$ 6,800	$ 6,800.00
01-4194	660	GGB Town Car	$ 1,300	$ 280	$ 500	$ 500.00
01-4194	810	GGB New Equip	$ -	$ -	$ 1	$ 1.00
01-4194	811	GGB New Tools	$ -	$ -	$ 1	$ 1.00
01-4194	812	GGB Public Access	$ -	$ -	$ -	$ -
01-4194	815	GGB Newfound Area Access	$ 52,000	$ 48,423	$ 43,000	$ 43,000.00
		TOTAL GEN GOV'T BUILD	$ 154,666	$ 122,434	$ 95,597	$ 95,525.00
01-4195	650	CEM Town Cemeteries Appropriation	$ 500	$ 20	$ 500	$ 500
01-4195	651	CEM Homeland Cemetery	$ 7,500	$ 7,500	$ 6,500	$ 6,500
		TOTAL CEMETERIES	$ 8,000	$ 7,520	$ 7,000	$ 7,000
01-4196	480	INS Property/Liability	$ 44,200	$ 38,607	$ 44,200	$ 44,200
01-4196	483	INS Deductible	$ 2,000	$ -	$ 2,000	$ 2,000
		TOTAL INSURANCE	$ 46,200	$ 38,607	$ 46,200	$ 46,200
01-4197	830	RA Chamber of Commerce	$ 250	$ 250	$ 80	$ 80
01-4197	831	RA Lakes Region Planning	$ 2,979	$ 2,979	$ 3,038	$ 3,038
01-4197	836	RA Pasquaney Garden Club	$ 600	$ 600	$ 700	$ 700
01-4197	837	RA Newfound Lakes Region Association	$ 500	$ 500	$ 500	$ 1,500

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
		TOTAL ZONING BOARD	$ 5,673	$ 5,058	$ 6,694	$ 6,694
01-4193	390	Tax Map Update Fee	$ 6,800	$ 6,404	$ 6,800	$ 6,800
		TOTAL TAX MAP	$ 6,800	$ 6,404	$ 6,800	$ 6,800.00
01-4194	111	GGB Maintenance Custodian	$ 10,000	$ 10,000	$ 13,231	$ 13,164.00
01-4194	190	GGB Transfer of Equip to New Cell Tower	$ 58,000	$ 28,698	$ -	$ -
01-4194	220	GGB FICA (.062)	$ 620	$ 688	$ 821	$ 817.00
01-4194	225	GGB Medicare (.0145)	$ 145	$ 161	$ 192	$ 191.00
01-4194	290	GGB Travel	$ -	$ -	$ 1	$ 1.00
01-4194	410	GGB Electricity	$ 11,200	$ 9,454	$ 9,600	$ 9,600.00
01-4194	411	GGB Heating Oil	$ 5,900	$ 10,485	$ 8,300	$ 8,300.00
01-4194	430	GGB Maintenance/Repairs	$ 3,000	$ 3,630	$ 4,500	$ 4,500.00
01-4194	431	GGB Radio Site Maint.	$ 500	$ 147	$ 250	$ 250.00
01-4194	432	GGB Safety Committee repairs (JLMC)	$ 1	$ 179	$ 5,000	$ 5,000.00
01-4194	433	GGB Repaint/repair town signage	$ -	$ -	$ -	$ -
01-4194	435	GGB Security System	$ 500	$ 408	$ 300	$ 300.00
01-4194	490	GGB Town Clock	$ 500	$ 500	$ 500	$ 500.00
01-4194	610	GGB Materials/Supplies	$ 1,500	$ 2,097	$ 1,900	$ 1,900.00
01-4194	635	GGB Gas/Oil	$ 700	$ 215	$ 700	$ 700.00
01-4194	640	GGB Custodial Service	$ 8,800	$ 7,070	$ 6,800	$ 6,800.00
01-4194	660	GGB Town Car	$ 1,300	$ 280	$ 500	$ 500.00
01-4194	810	GGB New Equip	$ -	$ -	$ 1	$ 1.00
01-4194	811	GGB New Tools	$ -	$ -	$ 1	$ 1.00
01-4194	812	GGB Public Access	$ -	$ -	$ -	$ -
01-4194	815	GGB Newfound Area Access	$ 52,000	$ 48,423	$ 43,000	$ 43,000.00
		TOTAL GEN GOV'T BUILD	$ 154,666	$ 122,434	$ 95,597	$ 95,525.00
01-4195	650	CEM Town Cemeteries Appropriation	$ 500	$ 20	$ 500	$ 500
01-4195	651	CEM Homeland Cemetery	$ 7,500	$ 7,500	$ 6,500	$ 6,500
		TOTAL CEMETERIES	$ 8,000	$ 7,520	$ 7,000	$ 7,000
01-4196	480	INS Property/Liability	$ 44,200	$ 38,607	$ 44,200	$ 44,200
01-4196	483	INS Deductible	$ 2,000	$ -	$ 2,000	$ 2,000
		TOTAL INSURANCE	$ 46,200	$ 38,607	$ 46,200	$ 46,200
01-4197	830	RA Chamber of Commerce	$ 250	$ 250	$ 80	$ 80
01-4197	831	RA Lakes Region Planning	$ 2,979	$ 2,979	$ 3,038	$ 3,038
01-4197	836	RA Pasquaney Garden Club	$ 600	$ 600	$ 700	$ 700
01-4197	837	RA Newfound Lakes Region Association	$ 500	$ 500	$ 500	$ 1,500

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
		TOTAL REG ASSOC	$ 4,329	$ 4,329	$ 4,318	$ 5,318
01-4199	890	Contingency Fund	$ 20,000	$ 5,165	$ 15,000	$ 15,000
		TOTALOTHER GEN GOV'T	$ 20,000	$ 5,165	$ 15,000	$ 15,000
		TOTAL GENERAL GOV'T	$ 936,111	$ 834,790	$ 833,362	$ 831,484
01-4210	110	PD Chief	$ 66,768	$ 66,391	$ 65,000	$ 65,000
01-4210	111	PD Lieutenant	$ 56,950	$ 56,950	$ 49,409	$ 49,409
01-4210	112	PD Sergeant	$ 46,145	$ 22,198	$ 48,837	$ 47,150
01-4210	113	PD Patrol Officer	$ 37,565	$ 39,348	$ 35,922	$ 35,660
01-4210	114	PD Patrol Officer	$ 41,226	$ 41,226	$ 41,844	$ 41,682
01-4210	115	PD Patrol Officer	$ 37,133	$ 36,578	$ 38,002	$ 37,714
01-4210	116	PD Patrol Officer	$ 38,896	$ 15,426	$ 39,979	$ 39,768
01-4210	117	PD Patrol Officer	$ 43,930	$ 43,338	$ 44,589	$ 44,249
01-4210	118	PD Secretary	$ 37,566	$ 35,301	$ 38,846	$ 38,546
01-4210	119	PD Detective Sergeant	$ 49,920	$ 49,920	$ 50,689	$ 50,285
01-4210	140	PD Overtime	$ 20,000	$ 30,411	$ 40,000	$ 39,800
01-4210	141	PD Outside Details	$ 10,000	$ 18,547	$ 1	$ 1
01-4210	142	PD Investigations	$ 1,000	$ 1,096	$ 3,000	$ 3,000
01-4210	143	PD Witness Fees	$ 2,500	$ 2,945	$ 5,000	$ 5,000
01-4210	144	PD Holiday Pay	$ 14,668	$ 12,952	$ 16,500	$ 16,335
01-4210	190	PD Cert. Special Police	$ 10,000	$ 14,532	$ 20,000	$ 19,800
01-4210	192	PD Animal Control	$ 1	$ -	$ 1	$ 1
01-4210	193	PD Part time Secretary-shared Employee	$ 1	$ -	$ 1	$ 1
01-4210	194	PD DARE Payroll	$ 1	$ -	$ 1	$ 1
01-4210	198	PD Accrued Benefits(existing reserve)	$ 6,512	$ 6,512	$ -	$ -
01-4210	210	PD Health Ins	$ 46,101	$ 55,797	$ 92,861	$ 92,861
01-4210	211	PD Disability	$ 1	$ 3,248	$ 4,434	$ 4,170
01-4210	212	PD Life Insurance	$ 1	$ 467	$ 1,500	$ 630
01-4210	220	PD FICA(.062)	$ 10,756	$ 10,016	$ 2,950	$ 3,136
01-4210	225	PD Medicare(.0145)	$ 7,977	$ 7,444	$ 8,100	$ 7,947
01-4210	230	PD Retirement (.1662)	$ 72,115	$ 62,423	$ 84,067	$ 83,100
01-4210	290	PD Travel	$ 200	$ -	$ 400	$ 400
01-4210	292	PD Bike Patrol equipment/uniforms	$ 1	$ 112	$ 500	$ 500
01-4210	293	PD Uniforms	$ 5,000	$ 7,745	$ 8,500	$ 8,500
01-4210	294	PD Vest Replacement	$ 2,000	$ 2,070	$ 3,000	$ 3,000
01-4210	340	PD Dispatch Telephone	$ 7,800	$ 7,892	$ 7,800	$ 7,800
01-4210	341	PD Telephone	$ 3,500	$ 2,259	$ 3,600	$ 3,600
01-4210	342	PD Computer Maintenance	$ 8,000	$ 8,127	$ 8,500	$ 8,500
01-4210	343	PD Copier	$ 1,600	$ 2,080	$ 2,256	$ 2,256
01-4210	346	PD cell phone	$ 1,700	$ 2,999	$ 2,200	$ 2,200
01-4210	347	PD Pagers	$ 870	$ 873	$ 925	$ 925
01-4210	350	PD Medical Exp	$ 1	$ 150	$ 100	$ 100
01-4210	351	PD Breath Test	$ 400	$ 160	$ 400	$ 400

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4210	355	PD Film Processing	$ 1	$ -	$ 100	$ 100
01-4210	390	PD Prosecutor Program	$ 24,000	$ 23,937	$ 26,000	$ 26,000
01-4210	391	PD Training Materials	$ 2,000	$ 4,300	$ 6,000	$ 6,000
01-4210	395	PD Franklin Dispatch	$ 77,808	$ 77,807	$ 40,000	$ 40,000
01-4210	396	PD Continuing Education	$ -	$ -	$ 1	$ 1
01-4210	430	PD Maintenance/Repairs	$ 200	$ 203	$ 500	$ 500
01-4210	433	PD Radio Repairs	$ 2,000	$ 2,268	$ 4,000	$ 4,000
01-4210	550	PD Advertising/Printing	$ 1,300	$ 2,135	$ 1,500	$ 1,500
01-4210	560	PD Meetings/Memberships	$ 500	$ 927	$ 1,500	$ 1,500
01-4210	561	PD Special Operations Unit	$ 2,600	$ 2,600	$ 1	$ 1
01-4210	620	PD Office Supplies	$ 2,000	$ 2,291	$ 3,500	$ 3,500
01-4210	625	PD Postage	$ 350	$ 612	$ 500	$ 500
01-4210	630	PD Tires	$ 2,000	$ 1,837	$ 3,000	$ 3,000
01-4210	635	PD Gas/Oil	$ 20,000	$ 23,884	$ 20,000	$ 20,000
01-4210	660	PD 2007 Cruiser	$ 1,500	$ 2,827	$ 1,500	$ 1,500
01-4210	661	PD 2007-2 Cruiser	$ 1,500	$ 4,265	$ 1,500	$ 1,500
01-4210	662	PD 2010 SUV 4X4	$ -	$ 57	$ 1,500	$ 1,500
01-4210	664	PD 2006 Cruiser	$ 1,500	$ 1,032	$ 1,500	$ 1,500
01-4210	665	PD 2008 Cruiser	$ 1,500	$ 4,071	$ 1,500	$ 1,500
01-4210	666	PD 2003 Cruiser	$ 1,500	$ 1,158	$ 1	$ 1
01-4210	670	PD Law Book Updates	$ 500	$ 699	$ 500	$ 500
01-4210	690	PD Chief's Exp	$ 100	$ -	$ 100	$ 100
01-4210	810	PD New Equipment	$ 4,000	$ 4,277	$ 4,000	$ 4,000
01-4210	890	PD Dare Program	$ 1	$ -	$ 1	$ 1
01-4210	891	PD Grants	$ 1	$ -	$ 1	$ 1
01-4210	893	PD Civic Events	$ 1,000	$ 6,100	$ 6,000	$ 6,000
		"TOTAL" POLICE DEPARTMENT	**$ 836,666**	**$ 834,821**	**$ 894,419**	**$ 888,132**
01-4211	141	PD Outside Details	$ -	$ -	$ -	$ -
		****TOTAL** PD Outside Details**	**$ -**	**$ -**	**$ -**	**$ -**
01-4220	110	FD Chief	$ 58,000	$ 57,442	$ 58,876	$ 58,416
01-4220	113	FD Captain (48hrs per week)	$ 53,215	$ 53,215	$ 54,013	$ 53,598
01-4220	114	FD Captain (48 hrs per week)	$ 48,397	$ 45,504	$ 49,123	$ 48,744
01-4220	115	FD Captain (48 hrs per week)	$ 48,397	$ 48,397	$ 49,123	$ 48,744
01-4220	116	FD Fire Fighter-EMTI (48 hrs per week)	$ 41,109	$ 40,303	$ 41,725	$ 41,401
01-4220	117	FD Fire Fighter/EMTI-(48 hrs per week)	$ 39,936	$ 39,936	$ 40,535	$ 40,228
01-4220	118	FD Fire Fighter/EMTB-(48 hrs per week)	$ 40,385	$ 41,109	$ 40,990	$ 40,678
01-4220	140	FD Overtime	$ 37,000	$ 36,911	$ 40,000	$ 39,800
01-4220	141	FD Holiday Pay	$ 18,339	$ 16,619	$ 16,933	$ 16,765
01-4220	190	FD Call Payroll	$ 43,000	$ 48,058	$ 51,505	$ 50,900
01-4220	192	FD Part Time Coverage	$ 63,160	$ 66,105	$ 58,120	$ 57,539
01-4220	195	FD Administrative Assistant	$ 10,000	$ 12,357	$ 16,461	$ 16,343
01-4220	198	FD Accrued Benefits(existing reserve)	$ 5,582	$ 4,000	$ -	

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4220	210	FD Health Ins	$ 100,361	$ 110,645	$ 125,211	$ 125,211
01-4220	211	FD Disability	$ 1	$ 3,099	$ 3,100	$ 3,135
01-4220	212	FD Life Insurance	$ 1	$ 664	$ 662	$ 664
01-4220	220	FD FICA (.062)	$ 7,588	$ 8,102	$ 7,817	$ 7,737
01-4220	225	FD Medicare (.0145)	$ 7,478	$ 7,247	$ 7,259	$ 7,198
01-4220	230	FD Retirement (.2008)	$ 69,412	$ 68,462	$ 75,279	$ 72,925
01-4220	293	FD Uniforms	$ 3,000	$ 1,575	$ 4,000	$ 4,000
01-4220	330	FD Ambulance Service Billing	$ 13,200	$ 12,633	$ 13,200	$ 13,200
01-4220	341	FD Telephone	$ 3,000	$ 2,396	$ 3,000	$ 3,000
01-4220	342	FD Pagers	$ -	$ -	$ -	
01-4220	343	FD Copier	$ 1,050	$ 1,187	$ 1,284	$ 1,284
01-4220	345	FD Computer Exp	$ 1,250	$ 829	$ 2,000	$ 2,000
01-4220	346	FD Cell phone	$ 1,500	$ 1,235	$ 1,500	$ 1,500
01-4220	350	FD Medical Exp	$ 1,600	$ 1,000	$ 4,500	$ 4,500
01-4220	390	FD Alarm	$ 1,000	$ 696	$ 1,000	$ 1,000
01-4220	391	FD Training	$ 12,000	$ 7,360	$ 10,000	$ 10,000
01-4220	395	FD - Lakes Region Fire Disptch	$ 27,724	$ 27,724	$ 27,842	$ 27,842
01-4220	410	FD Electricity	$ 5,100	$ 6,678	$ 5,500	$ 5,500
01-4220	411	FD Heating Oil	$ 7,000	$ 10,688	$ 9,480	$ 9,480
01-4220	430	FD Maint./Repairs	$ 1	$ -	$ 1,000	$ 1,000
01-4220	431	FD Defibrillator Maint.	$ 2,500	$ 2,268	$ 3,000	$ 3,000
01-4220	432	FD Station Maint.	$ 3,000	$ 3,860	$ 5,000	$ 5,000
01-4220	433	FD Radio Equip/Repairs	$ 1,000	$ 445	$ 1,000	$ 1,000
01-4220	434	FD SCBA Maint.	$ 2,300	$ 1,434	$ 2,500	$ 2,500
01-4220	560	FD Dues/Subscriptions	$ 200	$ 259	$ 500	$ 500
01-4220	561	FD Fire Codes &Standards	$ 400	$ 180	$ 200	$ 200
01-4220	565	FD Public education	$ 1	$ -	$ 200	$ 200
01-4220	610	FD Supplies	$ 2,000	$ 686	$ 1,700	$ 1,700
01-4220	620	FD Office Supplies	$ 1,500	$ 652	$ 1,500	$ 1,500
01-4220	625	FD Postage	$ 150	$ 106	$ 150	$ 150
01-4220	635	FD Gas & Diesel	$ 6,173	$ 8,105	$ 7,000	$ 7,000
01-4220	660	FD 2002 Suburban	$ 1,000	$ 761	$ 1,200	$ 1,200
01-4220	661	FD 2009 Smeal Ladder	$ 1,000	$ 3,285	$ 3,000	$ 3,000
01-4220	662	FD 2006 Engine Two	$ 2,500	$ 1,985	$ 2,500	$ 2,500
01-4220	663	FD 1993 Rescue	$ 500	$ 644	$ 1,000	$ 1,000
01-4220	664	FD 1990 Engine Four	$ 6,500	$ 5,447	$ 2,500	$ 2,500
01-4220	665	FD 2006 ambulance	$ 1,500	$ 1,343	$ 1,500	$ 1,500
01-4220	666	FD 2000 ambulance	$ 1,500	$ 609	$ 1,500	$ 1,500
01-4220	667	FD Vehicle Maint & Small Engines	$ 500	$ 261	$ 700	$ 700
01-4220	668	FD Tires	$ 1,500	$ 1,004	$ 1,500	$ 1,500
01-4220	669	FD Rescue Boat Repair	$ 1	$ 569	$ 700	$ 700
01-4220	680	FD Medical Supplies	$ 7,000	$ 7,308	$ 8,000	$ 8,000
01-4220	681	FD Oxygen	$ 2,500	$ 1,282	$ 2,500	$ 2,500
01-4220	810	FD Tools/Equipment	$ 1	$ -	$ 3,500	$ 3,500
01-4220	812	FD EMS Equipment	$ 1	$ -	$ 2,000	$ 2,000
01-4220	814	FD Protective Clothing	$ 5,100	$ 3,894	$ 5,100	$ 5,100

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4220	816	FD Breathing Apparatus (grant 2010)	$ 1	$ -	$ 1	$ 1
01-4220	817	FD Radio equip	$ 1	$ -	$ 920	$ 920
		TOTAL FIRE DEPT	$ 819,115	$ 828,562	$ 881,909	$875,203
01-4230	190	FO Forestry Payroll	$ -	$ -	$ -	$ -
01-4230	220	FO FICA (.062)	$ -	$ -	$ -	$ -
01-4230	225	FO Medicare (.0145)	$ -	$ -	$ -	$ -
01-4230	250	FO Service Fee	$ -	$ -	$ -	$ -
01-4230	292	FO Protective Clothing	$ 250	$ -	$ -	$ -
01-4230	430	FO Maint/Repairs	$ 250	$ 19	$ 250	$ 250
01-4230	431	FO Maintenance/Repairs	$ -	$ -	$ -	$ -
01-4230	610	FO Materials/Supplies	$ 250	$ -	$ 250	$ 250
01-4230	635	FO Gas	$ 250	$ -	$ 500	$ 500
01-4230	661	FO Truck	$ 1,000	$ 481	$ 1,000	$ 1,000
01-4230	810	FO New Equipment	$ 250	$ 1,885	$ -	$ -
01-4230	812	FO Hose	$ 1	$ -	$ 500	$ 500
		TOTAL FORESTRY	$ 2,251	$ 2,385	$ 2,500	$ 2,500
01-4250	120	CG Crossing Guards	$ 7,985	$ 7,985	$ 8,105	$ 8,065
01-4250	220	CG FICA (.062)	$ 495	$ 495	$ 503	$ 501
01-4250	225	CG Medicare (.0145)	$ 116	$ 116	$ 118	$ 117
		TOTAL CROSS GUARDS	$ 8,596	$ 8,596	$ 8,726	$ 8,683
01-4290	190	EM Emergency Management Director	$ -	$ -	$ -	$ -
01-4290	191	EM Deputy Dir	$ -	$ -	$ -	$ -
01-4290	220	EM FICA (.062)	$ -	$ -	$ -	$ -
01-4290	225	EM Medicare (.0145)	$ -	$ -	$ -	$ -
01-4290	290	EM Training	$ 500	$ -	$ 1,000	$1,000
01-4290	342	EM Pager Service	$ -	$ -	$ -	$ -
01-4290	660	EM Trailer Maint	$ 500	$ 219	$ 500	$500
01-4290	661	EM Trailer Interior Fit Up Project	$ 1,000	$ 931	$ -	$ -
01-4290	810	EM New Equipment	$ -	$ -	$ -	$ -
01-4290	820	EM 911 Project	$ -	$ -	$ -	$ -
01-4290	830	EM Community Emergency Response Team Pr	$ -	$ -	$ -	$ -
01-4290	840	EM Local Emergency Planning Project	$ -	$ -	$ -	$ -
		TOTAL EMERGENCY MGT	$ 2,000	$ 1,151	$ 1,500	$1,500
		TOTAL PUBLIC SAFETY	$ 1,668,628	$ 1,675,515	$ 1,789,054	$ 1,776,018
01-4311	110	HD Superintendent	$ 61,182	$ 61,182	$ 62,099	$ 61,614
01-4311	111	HD Shared Hwy. Equip Operator	$ 8,015	$ 8,016	$ 8,135	$ 7,996
01-4311	112	HD Hwy. Equip Operator	$ 35,214	$ 25,947	$ 31,200	$ 30,388

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4311	113	HD Hwy. Equip Operator	$ 39,291	$ 39,291	$ 39,880	$ 39,580
01-4311	117	HD Foreman	$ 46,155	$ 46,155	$ 46,847	$ 46,490
01-4311	120	HD P/T Operators	$ 3,000	$ 1,442	$ 3,000	$ 3,000
01-4311	140	HD Overtime	$ 16,000	$ 7,747	$ 16,000	$ 16,000
01-4311	142	HD Call Pay	$ 1	$ 1,863	$ 1,800	$ 1,800
01-4311	198	HD Accrued Benefits(existing reserve)	$ 3,256	$ 3,256	$ -	$ -
01-4311	210	HD Health Insurance	$ 78,055	$ 71,478	$ 76,135	$ 76,135
01-4311	211	HD Disability	$ 1	$ 1,641	$ 1,787	$ 1,804
01-4311	212	HD Life Insurance	$ 1	$ 265	$ 282	$ 282
01-4311	220	HD FICA (.062)	$ 13,532	$ 11,613	$ 12,956	$ 12,848
01-4311	225	HD Medicare (.0145)	$ 3,165	$ 2,716	$ 3,030	$ 3,006
01-4311	230	HD Retirement (.1109)	$ 19,580	$ 17,386	$ 22,841	$ 21,144
01-4311	292	HD Uniforms	$ 4,500	$ 6,428	$ 6,500	$ 6,500
01-4311	341	HD Telephone	$ 900	$ 897	$ 1,000	$ 1,000
01-4311	346	HD Cell phone	$ 1	$ 1,511	$ 1,150	$ 1,150
01-4311	350	HD Contracted Plowing Service	$ 1	$ 520	$ 1,000	$ 1,000
01-4311	390	HD - Contracted Tree Removal	$ 500	$ -	$ 2,000	$ 2,000
01-4311	391	HD Training	$ 1	$ 60	$ 500	$ 500
01-4311	392	HD Line Painting & Repair of Paint Mach.	$ 500	$ 568	$ 700	$ 700
01-4311	410	HD Electricity	$ 3,200	$ 3,852	$ 3,750	$ 3,750
01-4311	411	HD Heating Oil	$ 1	$ -	$ -	$ -
01-4311	430	HD Maint & Repair - small equip	$ 1	$ 148	$ 500	$ 500
01-4311	431	HD Building Maint.	$ 2,000	$ 2,712	$ 2,000	$ 2,000
01-4311	432	HD Snowplow/Sander Maint	$ 8,000	$ 9,594	$ 8,000	$ 8,000
01-4311	433	HD Radio Repairs/Batteries for portables	$ 500	$ -	$ 500	$ 500
01-4311	550	HD Printing of No Parking - Sno Removal	$ 100	$ -	$ 100	$ 100
01-4311	560	HD Meetings/Memberships	$ 100	$ 107	$ 100	$ 100
01-4311	570	HD Equip Rental - excavator	$ 1	$ -	$ 1,000	$ 1,000
01-4311	571	HD Rental of Mower for Roadsides	$ 1,000	$ 72	$ 4,500	$ 4,500
01-4311	610	HD Materials/Supplies	$ 10,000	$ 11,388	$ 11,000	$ 11,000
01-4311	631	HD Sidewalks	$ 10,000	$ -	$ 10,000	$ 10,000
01-4311	635	HD Gas/Oil	$ 34,000	$ 30,781	$ 34,000	$ 34,000
01-4311	660	HD 2009 F550 Truck	$ 1,000	$ (69)	$ 1,000	$ 1,000
01-4311	661	HD 2009 Backhoe *	$ 1,000	$ 256	$ 1,000	$ 1,000
01-4311	662	HD Kubota Tractor	$ 1,500	$ 1,321	$ 1,500	$ 1,500
01-4311	663	HD 1998 4900 International	$ 5,000	$ 1,229	$ 5,000	$ 5,000
01-4311	664	HD 2008 F550	$ 1,000	$ 3,671	$ 1,500	$ 1,500
01-4311	665	HD 2009 Freightliner	$ 1	$ 134	$ 1,000	$ 1,000
01-4311	666	HD 2001 Front End Loader	$ 5,000	$ 940	$ 5,000	$ 5,000
01-4311	667	HD 450E Grader	$ 2,500	$ 194	$ 2,500	$ 2,500
01-4311	668	HD 2001 Freightliner	$ 2,500	$ 1,563	$ 5,000	$ 5,000
01-4311	669	HD 2002 F450 1 Ton Truck	$ 2,500	$ 2,532	$ 2,500	$ 2,500
01-4311	670	HD Front Sweepers (on loader & tractor)	$ 500	$ 1,460	$ 1,500	$ 1,500
01-4311	671	HD Vacuum Truck	$ 5,000	$ 1,417	$ 5,000	$ 5,000
01-4311	672	HD 2008 F550 Truck	$ -	$ 1,673	$ -	$ -
01-4311	680	HD Street Signs	$ 1,000	$ 603	$ 1,000	$ 1,000

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4311	681	HD Catch Basins	$ 2,500	$ 502	$ 2,500	$ 2,500
01-4311	682	HD Sand/Gravel	$ 24,000	$ 10,186	$ 22,000	$ 22,000
01-4311	684	HD Cold Patch	$ 3,000	$ 3,289	$ 3,000	$ 3,000
01-4311	685	HD Hot Patch/Shim	$ 3,000	$ 209	$ 3,000	$ 3,000
01-4311	693	HD Salt	$ 37,500	$ 26,193	$ 33,065	$ 33,065
01-4311	695	HD Guard Rail replacement	$ 1	$ -	$ -	$ -
01-4311	810	HD New Equipment & Tools	$ 500	$ 68	$ 6,000	$ 6,000
01-4311	830	HD Safety Equipment	$ 1,000	$ 1,204	$ 1,000	$ 1,000
01-4311	940	HD - Grease Separator - floor drain	$ 250	$ -	$ 250	$ 250
01-4311	941	HD Engineering study/implementation	$ 1,250	$ 504	$ 1,250	$ 1,250
		TOTAL HIGHWAY DEPT	$ 503,256	$ 427,714	$ 519,857	$ 515,952
01-4312	360	HP Drainage Projects	$ 28,622	$ 22,347	$ 17,500	$ 17,500
01-4312	390	HP Resurfacing Roads	$ 150,000	$ 152,398	$ 200,000	$ 200,000
01-4312	391	HP Sidewalks/road reclamation (bike path)	$ -	$ -	$ -	
01-4312	392	HP Road Reconstruction	$ -	$ -	$ 41,088	$ 41,088
		TOTAL HIGHWAY PROJ	$ 178,622	$ 174,746	$ 258,588	$ 258,588
01-4319	410	ST Street Lighting	$ 43,000	$ 47,097	$ 43,000	$ 43,000
01-4319	411	ST Street Lighting - Fixtures	$ 2,000	$ -	$ -	$ -
01-4319	430	ST Bridges	$ -	$ -	$ 500	$ 500
01-4319	440	ST Parking Lot Rental	$ -	$ -	$ -	$ -
		TOTAL STREETS/BRIDGES	$ 45,000	$ 47,097	$ 43,500	$ 43,500
01-4324	120	SW Attendants	$ 30,000	$ 32,184	$ 30,500	$ 30,300
01-4324	220	SW FICA (.062)	$ 1,736	$ 1,995	$ 1,891	$ 1,879
01-4324	225	SW Medicare (.0145)	$ 406	$ 467	$ 442	$ 440
01-4324	292	SW Uniforms	$ 1	$ -	$ -	$ -
01-4324	341	SW Telephone	$ -	$ -	$ -	$ -
01-4324	362	SW Construction & Demo Disposal	$ 24,500	$ 19,765	$ 22,500	$ 22,500
01-4324	363	SW Shingles/Tires	$ 1	$ -	$ 500	$ 500
01-4324	364	SW Freon Removal	$ 1	$ -	$ 1,000	$ 1,000
01-4324	365	SW Household Hazardous Waste Day	$ 3,000	$ 4,763	$ 3,077	$ 3,077
01-4324	366	SW CRSW Tipping Fees	$ 145,000	$ 150,797	$ 152,250	$ 152,250
01-4324	367	SW Hauling Service	$ 26,000	$ 27,084	$ 27,300	$ 27,300
01-4324	369	SW E-Waste	$ -	$ -	$ 2,500	$ 2,500
01-4324	368	SW Container Rental	$ 1,200	$ 1,100	$ 1,200	$ 1,200
01-4324	410	SW Electricity	$ 700	$ 996	$ 800	$ 800
01-4324	550	SW Printing	$ 200	$ 880	$ 200	$ 200
01-4324	560	SW Meetings/Memberships	$ 250	$ 536	$ 250	$ 250
01-4324	610	SW Materials/Supplies	$ 200	$ 249	$ 200	$ 200
01-4324	630	SW Maintenance/Repairs	$ 2,000	$ -	$ 2,000	$ 2,000
01-4324	810	SW New Equipment	$ 500	$ -	$ 500	$ 500

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
		**"TOTAL" SOL. WASTE DISPOSAL	$ 235,695	$ 240,815	$ 247,110	$ 246,896
01-4327	413	Fire Betterment	$ 10,000	$ 10,000	$ 1	$ 10,000
		TOTAL FIRE BETTERMENT	$ 10,000	$ 10,000	$ 1	$ 10,000
		TOTAL PUBLIC WORKS	$ 972,573	$ 900,373	$ 1,069,056	$ 1,074,936
01-4411	120	LU Land Use/Health Officer	$ 52,520	$ 52,520	$ 26,656	$ 26,450
01-4411	191	LU Asst Land Use/Health Officer	$ -	$ -	$ -	$ -
01-4411	210	LU Land Use/Health Officer Health Ins	$ 6,894	$ 6,905	$ 1,870	$ 1,870
01-4411	211	LU Land Use/Health Officer Disability	$ 1	$ 453	$ -	$ -
01-4411	212	LU Land Use/Health Officer Life Ins	$ 1	$ 66	$ -	$ -
01-4411	220	LU Land Use/Health FICA(.062)	$ 3,256	$ 3,199	$ 1,653	$ 1,640
01-4411	225	LU Land Use/Health Medicare(.0145)	$ 762	$ 748	$ 387	$ 384
01-4411	230	LU Land Use/Health Retirement(.1109)	$ 4,811	$ 4,811	$ -	$ -
01-4411	342	LU Land Use/Health Computer Support	$ 1	$ -	$ 1	$ 1
01-4411	560	LU Land Use/Health Mtgs/Memberships	$ 100	$ 238	$ 250	$ 250
01-4411	620	LU Land Use/Health Office Supplies	$ 500	$ 732	$ 250	$ 250
01-4411	625	LU Land Use/Health Postage	$ 400	$ 225	$ 175	$ 175
01-4411	630	LU Land Use/Health New Equip	$ 1	$ 23	$ -	$ -
01-4411	690	LU Land Use/Health Officer Expenses	$ 1	$ -	$ -	$ -
		TOTAL LAND USE/HEALTH	$ 69,248	$ 69,921	$ 31,242	$ 31,020
01-4414	390	Animal - Kennel Contract	$ 500	$ 430	$ 500	$ 500
		TOTAL ANIMAL WELFARE	$ 500	$ 430	$ 500	$ 500
01-4415	350	HA NANA	$ 32,400	$ 32,400	$ 32,400	$ 32,400
01-4415	352	HA Plymouth Regional Clinic	$ -	$ -	$ 1,200	$ 1,200
01-4415	356	HA American Red Cross	$ -	$ -	$ -	$ -
		TOTALHEALTH AGENCIES	$ 32,400	$ 32,400	$ 33,600	$ 33,600
01-4441	120	Wel Officer	$ 12,422	$ 11,190	$ 12,608	$ 12,513
01-4441	220	Wel FICA (.062)	$ 770	$ 694	$ 782	$ 776
01-4441	225	Wel Medicare (.0145)	$ 180	$ 162	$ 183	$ 182
01-4441	341	Wel Telephone	$ 500	$ 462	$ 550	$ 550
01-4441	342	Wel Travel	$ -	$ -	$ -	
01-4441	346	WEL Cell Phone	$ 120	$ 460	$ -	
01-4441	560	Wel Meetings/Memberships	$ 100	$ 112	$ 200	$ 200
01-4441	620	Wel Office Supplies	$ 50	$ 53	$ 100	$ 100
		TOTAL** WELFARE ADMIN	$ 14,142	$ 13,133	$ 14,423	$ 14,321

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4445	291	Wel Food	$ 200	$ 609	$ 300	$ 300
01-4445	350	Wel Medical	$ 200	$ 295	$ 250	$ 250
01-4445	410	Wel Electricity	$ 5,000	$ 5,278	$ 5,000	$ 5,000
01-4445	411	Wel Fuel	$ 6,600	$ 7,244	$ 7,500	$ 7,500
01-4445	440	Wel Rent	$ 22,000	$ 30,983	$ 32,550	$ 32,550
01-4445	810	Wel Burials	$ -	$ -	$ -	$ -
01-4445	820	Wel Expenses NOC(misc.)	$ 1,000	$ 1,543	$ 1,500	$ 1,500
		TOTAL WELFARE SERVICES	$ 35,000	$ 45,951	$ 47,100	$ 47,100
01-4520	650	REC X-Christmas Lights/Decorations	$ -	$ -	$ -	$ -
01-4520	890	REC Tapply Thompson Comm Ctr (TTCC)	$ 97,748	$ 97,748	$ 97,748	$ 97,748
		TOTAL RECREATION	$ 97,748	$ 97,748	$ 97,748	$ 97,748
01-4521	120	BE Beach Attendants	$ 9,600	$ 7,651	$ 12,600	$ 12,600
01-4521	220	BE FICA (.062)	$ 595	$ 439	$ 595	$ 782
01-4521	225	BE Medicare (.0145)	$ 139	$ 103	$ 139	$ 183
01-4521	292	BE Uniforms	$ 200	$ 101	$ 200	$ 200
01-4521	346	BE Cell Phone	$ -	$ -	$ -	$ -
01-4521	412	BE Water Testing	$ 250	$ 360	$ 250	$ 250
01-4521	413	BE Chemical Toilets	$ 1,575	$ 1,248	$ 1,590	$ 1,590
01-4521	430	BE Beach Improvements	$ 1	$ -	$ -	$ -
01-4521	431	BE Avery Crouse Improvements	$ 1	$ -	$ -	$ -
01-4521	550	BE Printing	$ 100	$ 533	$ 100	$ 100
01-4521	610	BE Materials/Supplies	$ 100	$ 161	$ 500	$ 500
01-4521	611	BE Ropes/Floats	$ -	$ -	$ -	$ -
		TOTAL BEACHES	$ 12,561	$ 10,595	$ 15,974	$ 16,205
01-4522	120	KP Part Time attendant	$ 8,975	$ 9,770	$ 9,110	$ 9,064
01-4522	220	KP FICA (.062)	$ 556	$ 606	$ 565	$ 562
01-4522	225	KP Medicare (.0145)	$ 130	$ 142	$ 132	$ 132
01-4522	341	KP Telephone	$ -	$ 49	$ -	
01-4522	410	KP Electricity	$ 2,500	$ 5,264	$ 6,000	$ 6,000
01-4522	430	KP Maint/Repairs	$ 2,400	$ 1,186	$ 2,400	$ 2,400
01-4522	610	KP Materials/Supplies	$ 9,000	$ 8,907	$ 9,500	$ 9,500
01-4522	820	KP Master Plan - capital items	$ 5,000	$ 4,579	$ 17,000	$ 17,000
		TOTAL KELLEY PARK	$ 28,561	$ 30,503	$ 44,707	$ 44,658
01-4550	190	Lib Librarian	$ 36,142	$ 29,739	$ 36,254	$ 36,254
01-4550	191	Lib P/T Assistants	$ 48,894	$ 49,405	$ 49,815	$ 49,815
01-4550	193	Lib Outdoor Custodian	$ 1,674	$ 515	$ 670	$ 670
01-4550	210	Lib Health Insurance	$ 6,894	$ 5,090	$ 7,506	$ 7,506
01-4550	211	Lib Disability	$ 1	$ 285	$ 340	$ 340

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4550	212	Lib Life Insurance	$ 1	$ 45	$ 66	$ 66
01-4550	220	Lib FICA (.062)	$ 5,376	$ 4,878	$ 6,635	$ 6,635
01-4550	225	Lib Medicare (.0145)	$ 1,257	$ 1,141	$ 1,258	$ 1,258
01-4550	230	Lib Retirement (.1109)	$ 3,311	$ 2,164	$ 4,463	$ 4,463
01-4550	240	Lib Professional Development	$ 100	$ 75	$ 100	$ 100
01-4550	341	Lib Telephone	$ 1,000	$ 882	$ 700	$ 700
01-4550	342	Lib computer support	$ 1,800	$ 2,428	$ 3,210	$ 3,210
01-4550	343	Lib Copier	$ 1,000	$ 572	$ 1,000	$ 1,000
01-4550	390	Lib Security	$ 350	$ 228	$ 350	$ 350
01-4550	410	Lib Electricity	$ 2,100	$ 3,099	$ 2,500	$ 2,500
01-4550	411	Lib Heating Oil	$ 3,100	$ 2,530	$ 3,100	$ 3,100
01-4550	430	Lib Maint/Repairs	$ 2,000	$ 1,739	$ 2,000	$ 2,000
01-4550	431	Lib Ground Maintenance	$ -	$ -	$ -	$ -
01-4550	560	Lib Meetings/Memberships	$ 215	$ 50	$ 250	$ 250
01-4550	620	Lib Office supplies	$ 1,000	$ 1,038	$ 1,000	$ 1,000
01-4550	640	Lib Custodial Supplies	$ 500	$ 670	$ 500	$ 500
01-4550	641	Lib Custodial Service	$ 3,120	$ 3,220	$ 3,120	$ 3,120
01-4550	670	Lib Books	$ 14,000	$ 12,607	$ 14,000	$ 14,000
01-4550	671	Lib Magazines	$ 1,300	$ 1,300	$ 1,100	$ 1,100
01-4550	672	Lib Video	$ 500	$ 500	$ 500	$ 500
01-4550	673	Lib Passes	$ -	$ -	$ -	$ -
01-4550	674	Lib Programs	$ 2,000	$ 1,821	$ 2,000	$ 2,000
01-4550	810	Lib New Equipment	$ 1,800	$ 1,851	$ 500	$ 500
		TOTAL LIBRARY	$ 139,435	$ 127,873	$ 142,937	$ 142,937
01-4583	120	PAT Special Events Coordinator	$ 2,000	$ 1,788	$ 1,500	$ 1,500
01-4583	220	PAT Events- Fica (.062)	$ 1	$ 3	$ -	$ -
01-4583	225	PAT Events-Medicare (.0145)	$ 1	$ 1	$ -	$ -
01-4583	880	PAT Old Home Day	$ 4,000	$ 3,505	$ 4,000	$ 4,000
01-4583	885	PAT Summer concert Series	$ 5,000	$ 3,621	$ 5,000	$ 5,000
01-4583	890	PAT Patriotic Purposes	$ -	$ 184	$ 700	$ 700
01-4583	891	PAT Outside details	$ -		$ -	$ -
		TOTAL PATRIOTIC	$ 11,002	$ 9,100	$ 11,200	$ 11,200
01-4611	320	Legal Services -update wetlands ordinance	$ -	$ -	$ 1,000	$ 1,000
01-4611	412	Con Water Testing	$ 100	$ -	$ 250	$ 250
01-4611	560	Con Meetings/Memberships	$ -	$ -	$ 260	$ 260
01-4611	610	Con Materials/Supplies	$ -	$ -	$ 100	$ 100
01-4611	690	Con Maintenance of Properties	$ -	$ -	$ 500	$ 500
01-4611	731	Professional Services			$ 200	$ 200
		TOTAL CONS. COMMISSION	$ 100	$ -	$ 2,310	$ 2,310
01-4612	120	HDC Historic District Commission Secretary	$ 1,000	$ 563	$ 1,000	$ 1,000

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4612	220	HDC FICA (.062)	$ 60	$ 35	$ 60	$ 62
01-4612	225	HDC Medicare (.0145)	$ 20	$ 8	$ 20	$ 15
01-4612	550	HDC Advertising	$ 69	$ -	$ 69	$ 69
01-4612	620	HDC Office Supplies	$ 50	$ 22	$ 50	$ 50
01-4612	621	HDC Meetings/training	$ 1	$ -	$ 1	$ 1
01-4612	625	HDC Postage	$ 1	$ -	$ 1	$ 1
		"TOTAL Historic District Commission"	**$ 1,201**	**$ 629**	**$ 1,201**	**$ 1,198**
01-4652	570	Tri-Co Community Action	$ 2,000	$ 2,000	$ 5,000	$ 2,000
01-4652	571	Grafton County Senior Citizens Council	$ 6,000	$ 6,000	$ 8,000	$ 8,000
01-4652	572	LR Community Service C.	$ -	$ -	$ -	$ -
01-4652	573	Voices Against Violence	$ 1,000	$ 1,000	$ 1,000	$ 1,000
01-4652	574	Child and Family Services	$ -	$ -	$ 550	$ -
01-4652	575	GENESIS	$ 1,000	$ 1,000	$ 1,000	$ 1,000
01-4652	576	Pemi River Local Advisory Committee	$ 200	$ 200	$ 200	$ 200
01-4652	577	CADY	$ 400	$ 400	$ 2,000	$ 400
01-4652	578	Bridge House Shelter	$ -	$ -	$ 1,500	$ 1,500
01-4652	579	CASA NH	$ -	$ -	$ -	$ 200
		****TOTAL** SOCIAL SERVICES**	**$ 10,600**	**$ 10,600**	**$ 19,250**	**$ 14,300**
		****TOTAL** PUBLIC SERVICES**	**$ 452,498**	**$ 448,884**	**$ 462,192**	**$ 457,097**
01-4711	731	DB Wastewater Chlor/dechlor SEW-245	$ 4,429	$ 4,429	$ 4,618	$ 4,618
01-4711	985	DB Rte 104 Bridge Project. Prin.	$ -	$ -	$ -	$ -
01-4711	986	DB Fire Truck	$ -	$ -	$ -	$ -
01-4711	987	DB Borough Road Bridge	$ -	$ -	$ -	$ -
01-4711	988	DB Ambulance (2006 purchase)	$ -	$ -	$ -	$ -
01-4711	989	DB Central Street bond Payment	$ 47,368	$ 47,368	$ 47,369	$ 47,369
01-4711	990	DB USDA rural dev. loan (w/s)	$ -	$ -	$ -	$ -
01-4711	991	DB Dump Truck (Freightliner) Daimler Loan	$ -	$ -	$ -	$ -
01-4711	992	DB Fire Truck - Ladder	$ 78,200	$ 78,200	$ 80,701	$ 80,701
01-4711	993	DB Treatment Plant Improvements	$ 6,767	$ 6,767	$ 7,075	$ 7,075
01-4711	994	DB 1 Ton Pickup lease-2009 Warrant	$ 38,444	$ 38,444	$ -	$ -
		****TOTAL** PRINCIPAL L/T DEBT**	**$ 175,208**	**$ 175,208**	**$ 139,763**	**$ 139,763**
01-4712	731	INT Wastewater Chlorination/dechlorination	$ 7,566	$ 7,566	$ 7,378	$ 7,378
01-4712	985	INT Rte 104 Bridge Project. Prin.	$ -	$ -	$ -	$ -
01-4712	986	INT Fire Truck interest	$ -	$ -	$ -	$ -
01-4712	987	INT Borough Road Bridge	$ -	$ -	$ -	$ -
01-4712	988	INT Ambulance (2006 purchase)	$ -	$ -	$ -	$ -
01-4712	989	INT Central Street Bond Interest	$ 15,125	$ 15,087	$ 13,174	$ 13,174
01-4712	990	INT USDA rural dev. loan (w/s)	$ -	$ -	$ -	$ -
01-4712	991	INT Dump Truck (Freightliner) Daimler Loan	$ -	$ -	$ -	$ -

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4712	992	INT Fire Truck - Ladder	$ 15,513	$ 15,513	$ 13,012	$ 13,012
01-4712	993	INT Treatment Plant Improvements	$ 18,093	$ 18,093	$ 17,785	$ 17,785
01-4712	994	INT 1 Ton Pickup lease-2009 Warrant	$ 2,142	$ -	$ -	$ -
		TOTAL INTEREST L/T DEBT	$ 58,439	$ 56,259	$ 51,349	$ 51,349
01-4723	830	INT TAN Interest	$ 5,000	$ 7,790	$ 5,000	$ 5,000
01-4723	835	INT Bond Anticipation Note Interest	$ -		$ -	$ -
		TOTAL TAX	$ 5,000	$ 7,790	$ 5,000	$ 5,000
		TOTAL DEBT SERVICE	$ 238,647	$ 239,257	$ 196,112	$ 196,112
01-4901	720	CP Borough Road Bridge	$ -	$ -	$ -	$ -
01-4901	721	CP Revaluation	$ -	$ -	$ -	$ -
01-4901	722	CP Multi-use Path	$ -	$ -	$ -	$ -
01-4901	723	CP Fire Station	$ -	$ -	$ -	$ -
01-4901	726	CP Master Plan	$ -	$ -	$ -	$ -
01-4901	727	CP Water Quality Project (Sewer to the lake)	$ -	$ -	$ -	$ -
01-4901	730	CP Waster Water Plant Upgrades	$ -	$ -	$ -	$ -
01-4901	733	CP Study Sewer to Lake-seek funding	$ -	$ -	$ -	$ -
01-4901	734	CP Purchase property	$ -	$ -	$ -	$ -
01-4901	735	CP Bridge Study (Central Street)	$ -	$ -	$ -	$ -
01-4901	731	CP Wastewater Chlorination/dechlorination	$ -	$ -	$ -	$ -
01-4901	732	CP Library Expansion-renovations/repairs	$ -	$ -	$ -	$ -
01-4901	736	CP Police Building Study	$ -	$ -	$ -	$ -
01-4901	737	CP Central Street Bridge Construction	$ -	$ -	$ -	$ -
01-4901	750	CP Central Square Project - TE	$ 497,000	$ 497,000	$ -	$ -
01-4901	764	CP Sewer Bond Payment	$ -	$ -	$ -	$ -
01-4901	765	CP Town Inventory-GASB 34	$ -	$ -	$ -	$ -
01-4901	766	CP Smith River Erosion project (town match 6	$ -	$ -	$ -	$ -
01-4901	767	CP Fire Station Parking lot	$ -	$ -	$ -	$ -
01-4901	768	CP Transfer station plan/improvements	$ -	$ 10,500	$ -	$ -
01-4901	769	CP Police Building/Historic Town Hall project	$ -	$ -	$ -	$ -
01-4901	770	CP Fiscal year change (bond)	$ -	$ -	$ -	$ -
01-4901	771	CP Downtown Improvements plan	$ -	$ -	$ -	$ -
01-4901	772	CP Library building improvements	$ -	$ 4,849	$ -	$ -
01-4901	773	CP Kelley Park Improvements	$ -	$ -	$ -	$ -
01-4901	774	CP Town Office Roof	$ -	$ -	$ -	$ -
		TOTAL CAPITAL PROJECTS	$ 497,000	$ 512,349	$ -	$ -
01-4902	750	CE Police-Radar Trailer (50/50 grant)	$ -	$ -	$ -	$ -
01-4902	755	CE Fire-Energy Upgrade	$ -	$ -	$ -	$ -
01-4902	758	CE Fire-Radio Equipment	$ -	$ -	$ -	$ -
01-4902	759	CE Protective Clothing-Fire	$ -	$ -	$ -	$ -

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
01-4902	760	CE Police Cruiser 2011	$ -	$ -	$ 34,200	$ 34,200
01-4902	761	CE Highway 3/4 Ton Truck	$ -	$ -	$ 40,000	$ 40,000
01-4902	781	CE Generator for FD	$ -	$ -	$ 22,150	$ 22,150
01-4902	762	CE Water collection system	$ -	$ -	$ -	$ -
01-4902	763	CE Police Computer System	$ -	$ -	$ -	$ -
01-4902	764	CE Highway Reserve	$ -	$ -	$ -	$ -
01-4902	766	CE Ambulance Reserve	$ -	$ -	$ -	$ -
01-4902	766	CE Tools and Equip-Fire new purchase	$ -	$ -	$ -	$ -
01-4902	767	CE FD Pumper	$ -	$ -	$ -	$ -
01-4902	768	CE FD Ambulance	$ -	$ -	$ -	$ -
01-4902	765	CE Ladder truck replacement-fire	$ -	$ -	$ -	$ -
01-4902	769	CE Tools and Equip-EMS new purchase	$ -	$ -	$ -	$ -
01-4902	770	CE Ballot Counting Machine	$ -	$ -	$ -	$ -
01-4902	771	CE Highway-6 wheeler truck	$ -	$ -	$ -	$ -
01-4902	772	CE Police-Building contingency (storage facilitie	$ -	$ -	$ -	$ -
01-4902	773	CE Police-Video equipment for cars	$ -	$ -	$ -	$ -
01-4902	774	CE Fire Breathing apparatus	$ -	$ -	$ -	$ -
01-4902	775	CE Kelly park tractor	$ -	$ -	$ -	$ -
01-4902	776	CE Fire Equipment Upgrade	$ -	$ -	$ -	$ -
01-4902	777	CE Communications Upgrade	$ -	$ -	$ -	$ -
01-4902	778	CE Police Cruiser SUV 4 X 4	$ 33,000	$ 32,656	$ -	$ -
01-4902	779	CE Highway Backhoe	$ 83,500	$ 41,743	$ -	$ -
01-4902	780	CE Compressor & Breathing App (grant)	$ 120,175	$ 127,010	$ -	$ -
		****CAPITAL** EQUIPMENT**	**$ 236,675**	**$ 201,409**	**$ 96,350**	**$ 96,350**
01-4909	720	Appraisal/Tax Collection Software	$ -	$ -	$ 20,000	$ 20,000
01-4909	721	OCO DES Study	$ -	$ -	$ -	$ -
01-4909	730	OCO Wastewater - Design & Construction	$ -	$ -	$ -	$ -
01-4909	731	OCO Wastewater - Chlorin/Dechlorin	$ -	$ -	$ -	$ -
		****TOTAL** OTHER CAP OUTLAY**	**$ -**	**$ -**	**$ 20,000**	**$ 20,000**
01-4915	700	Fire Equipment capital reserve	$ -	$ -	$ -	$ -
01-4915	705	W/S reserve for new tank	$ -	$ -	$ -	$ -
01-4915	710	Sewer to Lake reserve	$ -	$ -	$ -	$ -
		****TOTAL** CAPITAL RESERVES**	**$ -**	**$ -**	**$ -**	**$ -**
		****TOTAL** CAPITAL EXPEND**	**$ 733,675**	**$ 713,759**	**$ 116,350**	**$ 116,350**
GEN. FUND		****TOTAL** BUDGET TOTAL**	**$ 5,002,132**	**$ 4,812,577**	**$ 4,466,126**	**$ 4,451,997**
SEWER						
05-4324	905	SEW TRAN Enterprise Funds	$ -	$ -	$ -	$ -

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
05-4324	900	SEW TRAN Surplus Transfer to Cap Reserve	$ 9,071	$ -	$ 10,193	$ 10,453
		**TOTAL S/W SURPLUS TRANS	$ 9,071	$ -	$ 10,193	$ 10,453
05-4325	901	SEW CAP Line -Downtown Improvements	$ -	$ -	$ 1	$ 1
05-4325	903	SEW CAP-Transfer Switch Ctrl. St	$ -	$ -	$ -	$ -
05-4325	905	SEW CAP-Tax Map Overlay	$ 3,850	$ -	$ 3,850	$ 3,850
05-4325	910	SEW CAP- Miscellaneous	$ -	$ -	$ -	$ -
05-4325	906	SEW CAP Truck (offset by capital reserve witho	$ -	$ -	$ -	$ -
05-4325	915	SEW CAP Outlay- Meter Software Upgrade	$ -	$ -	$ -	$ -
05-4325	920	SEW CAP Outlay- Backhoe	$ -	$ -	$ -	$ -
05-4325	925	SEW CAP Outlay-Garage	$ 3,000	$ (8,018)	$ 3,000	$ 3,000
		**TOTAL SEW CAP PROJECTS	$ 6,850	$ (8,018)	$ 6,851	$ 6,851
05-4326	110	Sew Superintendent (33.3%)	$ 20,374	$ 20,374	$ 20,605	$ 20,579
05-4326	113	Sew Chief Operator (75%)	$ 28,174	$ 28,174	$ 28,491	$ 28,379
05-4326	114	Sew Shared Laborer (1/3)	$ 8,015	$ 8,013	$ 8,105	$ 7,995
05-4326	115	Sew/Wat Operator (25%)	$ 8,216	$ 8,216	$ 8,309	$ 8,277
05-4326	116	Sew Operator 2 (75%)	$ 24,773	$ 24,773	$ 25,052	$ 24,956
05-4326	117	Sew Office Manager (33%)	$ 12,509	$ 12,678	$ 12,650	$ 12,866
05-4326	118	Sew Town Admin Fee (To General fund)	$ 3,200	$ 3,200	$ 3,200	$ 2,880
05-4326	130	Sew Treasurer	$ 538	$ 538	$ 538	$ 538
05-4326	131	Sew Clerk of Works	$ 1,200	$ 1,200	$ 1	$ 1
05-4326	140	Sew Overtime	$ 5,500	$ 3,759	$ 6,200	$ 6,200
05-4326	141	Sew Part-time Help	$ 1	$ -	$ 1	$ 1
05-4326	142	Sew On call comp	$ 1,950	$ 1,950	$ 1,950	$ 1,950
05-4326	198	Sew Accrued Benefits(existing reserve)	$ 1,861	$ 1,861	$ -	$ -
05-4326	199	Sew-Wage Adjustment-Certifications	$ 1,300	$ -	$ 1,300	$ 1,300
05-4326	200	Sewer pay Classification Study	$ -	$ -	$ -	$ -
05-4326	210	Sew Health Ins.	$ 25,233	$ 28,464	$ 30,613	$ 30,613
05-4326	211	Sew Disability	$ 1	$ 1,013	$ 1,014	$ 1,014
05-4326	212	Sew Life Insurance	$ 1	$ 168	$ 168	$ 168
05-4326	220	Sew FICA (.062)	$ 6,739	$ 6,718	$ 6,904	$ 7,185
05-4326	225	Sew Medicare (.0145)	$ 1,576	$ 1,571	$ 1,615	$ 1,681
05-4326	230	Sew Retirement (.1109)	$ 9,956	$ 11,311	$ 11,809	$ 11,682
05-4326	240	Sew Training/Certification	$ 600	$ 148	$ 600	$ 600
05-4326	250	Sew Unemployment	$ 90	$ 90	$ 90	$ 90
05-4326	260	Sew Workers Comp.	$ 7,000	$ 7,000	$ 7,000	$ 7,000
05-4326	290	Sew Travel	$ 100	$ -	$ 100	$ 100
05-4326	292	Sew Uniforms	$ 1,400	$ 1,412	$ 1,550	$ 1,550
05-4326	293	Sew Safety Boots	$ 250	$ 144	$ 250	$ 250
05-4326	301	Sew Audit	$ 2,750	$ 2,750	$ 2,750	$ 2,750
05-4326	310	Sew Engineering	$ 1,500	$ -	$ 1	$ 1
05-4326	320	Sew - Legal	$ 1	$ -	$ 1	$ 1
05-4326	341	Sew Telephone	$ 1,700	$ 1,317	$ 1,700	$ 1,700

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
05-4326	342	Sew Computer	$ 1,000	$ 553	$ 1,000	$ 1,000
05-4326	343	Sew Copier	$ 450	$ 181	$ 450	$ 450
05-4326	344	Sew Pagers	$ -	$ -	$ -	$ -
05-4326	346	Sew Cell Phone	$ 600	$ 618	$ 600	$ 600
05-4326	361	Sew Paving	$ 400	$ -	$ 400	$ 400
05-4326	370	Sew Sludge Disposal	$ 25,000	$ 19,512	$ 25,000	$ 25,000
05-4326	390	Sew Lab Services	$ 7,000	$ 3,536	$ 7,000	$ 7,000
05-4326	391	Sew Contracted Service	$ 700	$ 528	$ 1,150	$ 1,150
05-4326	410	Sew Electricity	$ 45,900	$ 45,866	$ 45,900	$ 45,900
05-4326	411	Sew Heating Fuel	$ 3,000	$ 779	$ 3,000	$ 3,000
05-4326	430	Sew Maint/Repairs	$ 10,000	$ 13,579	$ 10,000	$ 10,000
05-4326	480	Sew Prop/Liab Ins.	$ 12,000	$ 12,000	$ 12,000	$ 12,000
05-4326	481	Sew Ins. Deductible	$ 1	$ -	$ 1	$ 1
05-4326	550	Sew Advertising	$ 300	$ 179	$ 300	$ 300
05-4326	560	Sew Meetings/Memberships	$ 400	$ 120	$ 400	$ 400
05-4326	610	Sew Materials/Supplies	$ 8,000	$ 7,933	$ 8,000	$ 8,000
05-4326	620	Sew Office Supplies	$ 500	$ 432	$ 500	$ 500
05-4326	625	Sew Postage	$ 1,300	$ 1,677	$ 1,450	$ 1,450
05-4326	635	Sew Gas/Fuel	$ 2,300	$ 2,531	$ 2,300	$ 2,300
05-4326	637	Sew disinfection chemicals	$ 9,000	$ 8,695	$ 9,000	$ 9,000
05-4326	659	Sew 2007 1 Ton Utility	$ 400	$ 405	$ 400	$ 400
05-4326	660	Sew 1997 F250 Truck (Vehicle sold)	$ -	$ -	$ -	$ -
05-4326	661	Sew 2008 F350 Truck	$ 400	$ -	$ 400	$ 400
05-4326	662	Sew 1985 1 Ton Truck	$ 400	$ -	$ 400	$ 400
05-4326	663	Sew 580E Backhoes	$ 200	$ -	$ 200	$ 200
05-4326	680	Sew Chemicals	$ 5,000	$ 3,431	$ 5,000	$ 5,000
05-4326	690	Sew PW Commissioner's Exp.	$ -	$ -	$ -	$ -
05-4326	810	Sew New Equipment	$ 5,000	$ 1,466	$ 5,000	$ 5,000
05-4326	930	Sew Capitol Reserve Transfer	$ -	$ -	$ -	$ -
05-4326	986	Sew Upgrade Bond	$ -	$ -	$ -	$ -
		TOTAL SEWER OPERATIONS	$ 315,759	$ 300,862	$ 322,418	$ 322,158
		TOTAL SEWER	$ 331,680	$ 292,845	$ 339,462	$ 339,462
WATER						
07-4324	900	Surplus Transf to Cap Reserve	$ 16,842	$ -	$ 11,397	$ 12,521
		**TOTAL S/W SURPLUS TRANS	$ 16,842	$ -	$ 11,397	$ 12,521
07-4332	901	Water Cap Outlay- Downtown Improvements	$ -	$ -	$ 1	$ 1
07-4332	905	Water Cap Outlay-Tax Map Overlay	$ 3,850	$ -	$ 3,850	$ 3,850
07-4332	906	Water Cap Outlay- Other (Truck)	$ -	$ -	$ -	$ -
07-4332	908	Water Cap Outlay-Design Storm Ctr upgrade	$ -	$ -	$ -	$ -
07-4332	910	Water Cap Outlay-Design Booster Station	$ -	$ -	$ -	$ -

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
07-4332	912	Water Cap Outlay-Flow Meter	$ -	$ -	$ 8,000	$ 8,000
07-4332	914	Water Cap Outlay-Meter Software upgrade	$ -	$ -	$ -	$ -
07-4332	916	Water Cap Outlay - New River Crossing	$ -	$ -	$ 49,665	$ 49,665
07-4332	918	Water Cap Outlay-Garage	$ 7,000	$ (23,624)	$ 7,000	$ 7,000
		TOTAL WATER CAP PROJECTS	$ 10,850	$ (23,624)	$ 68,516	$ 68,516
07-4331	110	Wat Superintendent (66%)	$ 40,809	$ 40,809	$ 41,268	$ 41,035
07-4331	111	Wat SEW CHIEF OPERATOR (25%)	$ 9,391	$ 9,391	$ 9,497	$ 9,460
07-4331	114	Wat Shared Laborer	$ 8,015	$ 8,016	$ 8,105	$ 7,995
07-4331	115	Wat/Sew Operator(75%)	$ 24,648	$ 24,648	$ 24,926	$ 24,831
07-4331	116	Wat SEW OPERATOR II (25%)	$ 8,258	$ 8,258	$ 8,351	$ 8,318
07-4331	117	Wat Office Manager (66%)	$ 25,056	$ 24,887	$ 25,338	$ 24,973
07-4331	118	Wat Town Admin fee (To general fund)	$ 3,200	$ 3,200	$ 3,200	$ 2,880
07-4331	130	Wat Treasurer	$ 538	$ 538	$ 538	$ 538
07-4331	131	Wat Clerk of Works	$ 1,200	$ 1,200	$ 1	$ 1
07-4331	140	Wat Overtime	$ 5,500	$ 5,360	$ 6,200	$ 6,200
07-4331	142	Wat On call comp	$ 1,950	$ 1,950	$ 1,950	$ 1,950
07-4331	191	Wat Part Time Help	$ 1	$ -	$ 1	$ 1
07-4331	198	Wat Accrued Benefits(existing reserve)	$ 1,861	$ 1,861	$ -	$ -
07-4331	199	Wat - Wage Adjustments-Certification	$ 1,300	$ -	$ 1,300	$ 1,300
07-4331	210	Wat Health Insurance	$ 29,206	$ 26,778	$ 29,090	$ 29,090
07-4331	211	Wat Disability	$ 1	$ 1,014	$ 1,014	$ 1,014
07-4331	212	Wat Life Insurance	$ 1	$ 168	$ 168	$ 168
07-4331	220	Wat FICA (.062)	$ 7,582	$ 7,675	$ 7,789	$ 8,077
07-4331	225	Wat Medicare (.0145)	$ 1,773	$ 1,795	$ 1,822	$ 1,890
07-4331	230	Wat Retirement (.1109)	$ 11,202	$ 10,020	$ 13,324	$ 13,037
07-4331	240	Wat Training/Certification	$ 600	$ 160	$ 600	$ 600
07-4331	250	Wat Unemployment	$ 90	$ 90	$ 90	$ 90
07-4331	260	Wat Workers Comp.	$ 3,100	$ 3,100	$ 3,100	$ 3,100
07-4331	290	Water Travel	$ 100	$ -	$ 100	$ 100
07-4331	292	Wat Uniforms	$ 1,500	$ 1,520	$ 1,550	$ 1,550
07-4331	293	Wat Safety Boots	$ 250	$ 144	$ 250	$ 250
07-4331	301	Wat Audit	$ 2,800	$ 2,800	$ 2,800	$ 2,800
07-4331	310	Wat Engineering	$ 1	$ -	$ 1	$ 1
07-4331	320	Wat Legal	$ 1	$ (53,297)	$ 1	$ 1
07-4331	341	Wat Telephone	$ 1,900	$ 3,003	$ 2,680	$ 2,680
07-4331	342	Wat Computer	$ 1,000	$ 553	$ 1,000	$ 1,000
07-4331	343	Wat Copier	$ 450	$ 181	$ 450	$ 450
07-4331	346	Wat Cell Phone	$ 600	$ 638	$ 600	$ 600
07-4331	361	Wat Paving	$ 1,000	$ 261	$ 1,000	$ 1,000
07-4331	390	Wat Lab Services	$ 7,500	$ 4,000	$ 7,500	$ 7,500
07-4331	391	Wat Misc. Contracted Serv.	$ 700	$ 792	$ 1,150	$ 1,150
07-4331	393	Wat Parco Valve Service	$ 1,100	$ 155	$ 1,100	$ 1,100
07-4331	394	Wat Meter Testing	$ 1	$ -	$ 1	$ 1
07-4331	395	Wat Control Valve Service	$ 1,000	$ 1,000	$ 1,000	$ 1,000

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
07-4332	912	Water Cap Outlay-Flow Meter	$ -	$ -	$ 8,000	$ 8,000
07-4332	914	Water Cap Outlay-Meter Software upgrade	$ -	$ -	$ -	$ -
07-4332	916	Water Cap Outlay - New River Crossing	$ -	$ -	$ 49,665	$ 49,665
07-4332	918	Water Cap Outlay-Garage	$ 7,000	$ (23,624)	$ 7,000	$ 7,000
		TOTAL WATER CAP PROJECTS	$ 10,850	$ (23,624)	$ 68,516	$ 68,516
07-4331	110	Wat Superintendent (66%)	$ 40,809	$ 40,809	$ 41,268	$ 41,035
07-4331	111	Wat SEW CHIEF OPERATOR (25%)	$ 9,391	$ 9,391	$ 9,497	$ 9,460
07-4331	114	Wat Shared Laborer	$ 8,015	$ 8,016	$ 8,105	$ 7,995
07-4331	115	Wat/Sew Operator(75%)	$ 24,648	$ 24,648	$ 24,926	$ 24,831
07-4331	116	Wat SEW OPERATOR II (25%)	$ 8,258	$ 8,258	$ 8,351	$ 8,318
07-4331	117	Wat Office Manager (66%)	$ 25,056	$ 24,887	$ 25,338	$ 24,973
07-4331	118	Wat Town Admin fee (To general fund)	$ 3,200	$ 3,200	$ 3,200	$ 2,880
07-4331	130	Wat Treasurer	$ 538	$ 538	$ 538	$ 538
07-4331	131	Wat Clerk of Works	$ 1,200	$ 1,200	$ 1	$ 1
07-4331	140	Wat Overtime	$ 5,500	$ 5,360	$ 6,200	$ 6,200
07-4331	142	Wat On call comp	$ 1,950	$ 1,950	$ 1,950	$ 1,950
07-4331	191	Wat Part Time Help	$ 1	$ -	$ 1	$ 1
07-4331	198	Wat Accrued Benefits(existing reserve)	$ 1,861	$ 1,861	$ -	$ -
07-4331	199	Wat - Wage Adjustments-Certification	$ 1,300	$ -	$ 1,300	$ 1,300
07-4331	210	Wat Health Insurance	$ 29,206	$ 26,778	$ 29,090	$ 29,090
07-4331	211	Wat Disability	$ 1	$ 1,014	$ 1,014	$ 1,014
07-4331	212	Wat Life Insurance	$ 1	$ 168	$ 168	$ 168
07-4331	220	Wat FICA (.062)	$ 7,582	$ 7,675	$ 7,789	$ 8,077
07-4331	225	Wat Medicare (.0145)	$ 1,773	$ 1,795	$ 1,822	$ 1,890
07-4331	230	Wat Retirement (.1109)	$ 11,202	$ 10,020	$ 13,324	$ 13,037
07-4331	240	Wat Training/Certification	$ 600	$ 160	$ 600	$ 600
07-4331	250	Wat Unemployment	$ 90	$ 90	$ 90	$ 90
07-4331	260	Wat Workers Comp.	$ 3,100	$ 3,100	$ 3,100	$ 3,100
07-4331	290	Water Travel	$ 100	$ -	$ 100	$ 100
07-4331	292	Wat Uniforms	$ 1,500	$ 1,520	$ 1,550	$ 1,550
07-4331	293	Wat Safety Boots	$ 250	$ 144	$ 250	$ 250
07-4331	301	Wat Audit	$ 2,800	$ 2,800	$ 2,800	$ 2,800
07-4331	310	Wat Engineering	$ 1	$ -	$ 1	$ 1
07-4331	320	Wat Legal	$ 1	$ (53,297)	$ 1	$ 1
07-4331	341	Wat Telephone	$ 1,900	$ 3,003	$ 2,680	$ 2,680
07-4331	342	Wat Computer	$ 1,000	$ 553	$ 1,000	$ 1,000
07-4331	343	Wat Copier	$ 450	$ 181	$ 450	$ 450
07-4331	346	Wat Cell Phone	$ 600	$ 638	$ 600	$ 600
07-4331	361	Wat Paving	$ 1,000	$ 261	$ 1,000	$ 1,000
07-4331	390	Wat Lab Services	$ 7,500	$ 4,000	$ 7,500	$ 7,500
07-4331	391	Wat Misc. Contracted Serv.	$ 700	$ 792	$ 1,150	$ 1,150
07-4331	393	Wat Parco Valve Service	$ 1,100	$ 155	$ 1,100	$ 1,100
07-4331	394	Wat Meter Testing	$ 1	$ -	$ 1	$ 1
07-4331	395	Wat Control Valve Service	$ 1,000	$ 1,000	$ 1,000	$ 1,000

2011 BUDGET APPROPRIATIONS

Account #	Class	Account Name	2010 Budget	2010 Actual	2011 BOS	2011 BC
07-4331	410	Wat Electricity	$ 25,000	$ 27,279	$ 26,500	$ 26,500
07-4331	411	Wat Heating Fuel	$ 3,000	$ 8,474	$ 5,000	$ 5,000
07-4331	430	Wat Maintenance/Repairs	$ 7,500	$ 6,146	$ 7,500	$ 7,500
07-4331	480	Wat Prop/Liab. Ins.	$ 12,000	$ 12,000	$ 12,000	$ 12,000
07-4331	481	Wat Ins. Deductible	$ 1	$ -	$ 1	$ 1
07-4331	550	Wat Advertising/Printing	$ 500	$ 162	$ 500	$ 500
07-4331	560	Wat Meetings/Memberships	$ 400	$ 205	$ 400	$ 400
07-4331	610	Wat Materials/Supplies	$ 10,000	$ 8,987	$ 10,000	$ 10,000
07-4331	620	Wat Office Supplies	$ 500	$ 652	$ 500	$ 500
07-4331	625	Wat Postage	$ 1,300	$ 1,731	$ 1,450	$ 1,450
07-4331	635	Wat Gas/Fuel	$ 2,200	$ 2,708	$ 2,300	$ 2,300
07-4331	652	Wat Hydrant Maint.	$ 1	$ -	$ 1	$ 1
07-4331	659	Wat 2007 1 Ton Utility	$ 400	$ 405	$ 400	$ 400
07-4331	661	Wat 2008 F350 Truck	$ 400	$ -	$ 400	$ 400
07-4331	662	Wat 1985 1 Ton Truck	$ 400	$ -	$ 400	$ 400
07-4331	663	Wat 580E Backhoes	$ 200	$ -	$ 200	$ 200
07-4331	680	Wat Chemicals	$ 10,000	$ 5,934	$ 10,000	$ 10,000
07-4331	810	Wat New Equipment	$ 5,000	$ -	$ -	$ -
07-4331	730	Water Capital Reserve-Equipment	$ -	$ -	$ 1	$ 1
07-4331	810	Wat New Equipment	$ -	$ 3,955	$ 5,000	$ 5,000
		****TOTAL** WATER OPERATIONS**	**$ 283,987**	**$ 221,304**	**$ 291,408**	**$ 290,284**
		****TOTAL** WATER**	**$ 311,679**	**$ 197,681**	**$ 371,321**	**$ 371,321**
		****Total Enterprise Funds**	**$ 643,359**	**$ 490,525**	**$ 710,783**	**$ 710,783**
		**** BUDGET TOTAL**	**$ 5,645,491**	**$ 5,303,103**	**$ 5,176,909**	**$ 5,162,780**

FINANCIAL REPORTS FOR THE TOWN OF BRISTOL

TAX INFORMATION
Town Clerk/ Tax Collector's MS-61

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Bristol Year Ending 2010

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2009	2008	2007
Property Taxes	#3110		523021.58		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		1820.08		
Excavation Tax @ $.02/yd	#3187		27.43		
Utility Charges	#3189			794.95	
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< 1044.52 >			
TAXES COMMITTED THIS YEAR				**For DRA Use Only**	
Property Taxes	#3110	9076510.55			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	4082.76			
Excavation Tax @ $.02/yd	#3187				
Utility Charges	#3189		4267.69		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	13247.77			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Interest - Late Tax	#3190	7138.2	38270.79		
Resident Tax Penalty	#3190				
TOTAL DEBITS		9099934.76	567407.57	794.95	$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

MS-61

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Bristol Year Ending 2010

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2009	2008	2007
Property Taxes	8499375.92	516995.38		
Resident Taxes				
Land Use Change				
Yield Taxes	3877.46	1820.08		
Interest (include lien conversion)	7138.2	38270.79		
Penalties				
Excavation Tax @ $.02/yd		27.43		
Utility Charges		2335.55	794.95	
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	30745.5	4921.15		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	559659.43	1105.05		
Resident Taxes				
Land Use Change				
Yield Taxes	205.3			
Excavation Tax @ $.02/yd				
Utility Charges		1932.14		
Property Tax Credit Balance**	< 1067.05 >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	**9099934.76**	**567407.57**	**794.95**	**$**

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer). MS-61

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Bristol Year Ending 2010

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	2006
Unredeemed Liens Balance - Beg. Of Year		134042.85	48854.16	12670.43
Liens Executed During Fiscal Year	208588.93			
Interest & Costs Collected (After Lien Execution)	2304.3	14390.59	13177.16	1353.85
TOTAL DEBITS	210893.23	148433.44	62031.32	14024.28

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007	2006
Redemptions		33617.93	48760.17	28260.29	5797.74
Interest & Costs Collected (After Lien Execution)	#3190	2304.3	14390.59	13177.16	1353.85
Abatements of Unredeemed Liens					2.77
Liens Deeded to Municipality		68.42	187.76	775.06	
Unredeemed Liens Balance - End of Year	#1110	174902.58	85094.92	19818.81	6869.92
TOTAL CREDITS		210893.23	148433.44	62031.32	14024.28

TAX INFORMATION

Tax Rate History

Year	Town	Local School	Local State	Grafton County	Combined Tax Rate	Net Assessed Valuation	Property Tax Commitment
1999	5.25	7.00	6.55	1.52	20.32	$ 176,226,516.00	2,426,639.00
2000	5.25	7.62	5.54	1.45	19.86	$ 210,822,229.00	4,153,380.00
2001	6.94	7.03	6.22	1.64	21.83	$ 212,774,425.00	4,606,156.00
2002	5.91	8.22	5.11	1.41	20.65	$ 248,277,528.00	5,095,190.00
2003	6.35	9.48	4.45	1.71	21.99	$ 253,506,763.00	5,549,630.00
2004	6.10	11.61	3.74	2.21	23.66	$ 260,044,528.00	6,131,656.00
2005	7.01	10.44	4.42	2.09	23.96	$ 265,699,731.00	6,341,351.00
2006	4.96	6.34	2.13	1.06	14.49	$ 530,033,877.00	7,654,390.00
2007	4.96	5.96	2.07	1.20	14.19	$ 550,780,888.00	7,782,265.00
2008	5.35	6.49	2.05	1.30	15.19	$ 559,841,657.00	8,364,200.00
2009	4.65	6.84	2.09	1.31	14.89	$ 563,343,527.00	8,354,547.00
2010	5.90	7.03	2.32	1.12	16.37	$ 562,945,916.00	9,074,968.48

TAX INFORMATION

2010 Tax Rate Calculation

			2010 Tax Rates per $1,000 Valuation
Gross Appropriations	$5,645,493		
Less: Revenues	$2,507,459		
Less: Shared Revenues	$0.00		
Add: Overlay	$72,747.00		
War Service Credits	$111,200.00		
Approved Town Tax Effort		$3,321,981.00	
Municipal Tax Rate			**$5.90**
Regional School Apportionment	$6,282,545.00		
Less: Adequate Education Grant	$(1,055,426.00)		
Less: State Education Taxes	$(1,270,334.00)		
Approved School Tax Effort		$3,956,785.00	
Local School Education Taxes			**$7.03**
Equalized Valuation (No Utilities) X $580,061,240.00	$2.19	$1,270,334.00	
Divide by Local Assessed Valuation (No Utilities) $548,319,316.00			
Excess State Education Taxes to be Remitted to State	$0.00		
State School Tax Rate			**$2.32**
Due to County	$632,391.00		
Less: Shared Revenue	$(0.00)		
Approved County Tax Effort		$632,391.00	
County Tax Rate			**$1.12**
Combined Tax Rate			**$16.37**
Total Property Taxes Assessed		$9,181,491.00	
Less: War Service Credits		$(111,200.00)	
Total Property Tax Commitment		**$9,070,291.00**	

General Fund	
Balance 12.31.09	1,692,483.48
Town Clerk	492,074.49
Tax Collector	9,218,984.84
Selectmen	2,245,569.10
Interest	2,213.25
Borrowed Funds	800,000.00
Total Available	14,451,325.16
Orders Paid	(11,074,250.68)
Funds Returned	(800,000,00)
Balance 12.31.10	2,577,074.48

Water Works	
Balance 12.31.09	4,927.04
Receipts	408,628.06
Interest	976.74
Total Available	414,531.84
Orders Paid	(298,402.29)
Balance 12.31.10	116,129.55

Sewer Commission	
Balance 12.31.09	85,392.42
Receipts	384,981.98
Interest	1,170.94
Total Available	471,545.34
Orders Paid	(349,270.77)
Balance 12.31.10	122,274.57

EMS Fundraisers	
Balance 12.31.09	2,076.17
Receipts	100.00
Interest	3.22
Total Available	2,179.39
Orders Paid	(2,040.19)
Balance 12.31.10	139.20
Police Forfeiture	
Balance 12.31.09	982.92
Receipts	0
Total Available	982.92
Orders Paid	(403.97)
Balance 12.31.10	578.95
Elderly Housing Site Plan	
Balance 12.31.09	1,042.39
Receipts	1.00
Total Available	1,043.39
Orders Paid	(1,043.39)
Balance 12.31.10	0
Blueberry Shores	
Balance 12.31.09	5,032.92
Receipts	1.00
Interest	10.49
Total Available	5,044.41
Orders Paid	(5,044.41)
Balance 12.31.10	0

Kelley Park	
Balance 12.31.09	1,369.63
Receipts	1.00
Interest	2.74
Total Available	1,373.37
Orders Paid	0
Balance 12.31.10	1,373.37
Air Compressor	
Balance 12.31.09	1,131.29
Receipts	400.00
Interest	.60
Total Available	1,531.89
Orders Paid	0
Balance 12.31.10	1,531.89
Conservation Commission	
Balance 12.31.09	2,255.83
Interest	1.13
Total Available	2,256.96
Orders Paid	0
Balance 12.31.10	2,256.96
Elderly Housing Water Impact	
Balance 12.31.09	3,326.45
Interest	1.56
Total Available	3,328.01
Orders Paid	(3,328.01)
Balance 12.31.10	0

Water Project	
Balance 12.31.09	51,683.01
Receipts	864,358.32
Total Available	916,041.33
Orders Paid	(866,432.04)
Balance 12.31.10	49,609.29
Messina Escrow	
Balance 12.31.09	0
Receipts	800.00
Total Available	800.00
Orders Paid	(800.00)
Balance 12.31.10	0
Central Street Bridge	
Balance 12.31.09	0
Receipts	12,046.00
Interest	2.50
Total Available	12,048.50
Orders Paid	0
Balance 12.31.10	12,048.50

Town of Bristol
Trust Funds
12/31/10

NH Public Deposit Investment Pool (MBIA):

Fund	12/31/2009	Interest	Received	Disbursed	12/31/2010
Jackman	15,373.31	32.06		-32.06	15,373.31
Minot Sleeper	2,663.27	5.81		-5.81	2,663.27
CF Bennett	8,475.82	17.80			8,493.62
Water Cap Res	761,697.66	1,425.72		-87,188.12	675,935.26
Kelley Park Fd	15,365.27	32.04			15,397.31
Highway Eq	1,650.70	3.65			1,654.35
Proctor Cap Res	19,821.97	41.64			19,863.61
Fire Dept Res	64,882.05	135.83			65,017.88
Tercentennial Fd	1,543.43	3.65			1,547.08
Cemetary Perpetual	1,712.83	3.65		-3.65	1,712.83
Sanborn Cem	1,349.60	3.63			1,353.23
Kelley Pk Eq	1,084.47	2.96			1,087.43
Kelley Pk LKT	1,221.66	3.38			1,225.04
Sewer Cap Res II	228,343.42	406.25		-50,214.91	178,534.76
Worthen Cem Res	6,031.49	12.55			6,044.04
Accrued Wages	89,671.48	167.37	21,676.00	-20,352.61	91,162.24
Ambulance Res	16,292.21	34.11			16,326.32
Minot-Sleeper Lib Res	25,000.50	50.20		-17,860.00	7,190.70
Total MBIA	1,262,181.14	2,382.30	21,676.00	-175,657.16	1,110,582.28
Checking Account at BNH:					
Kelley Park Fund	787.65	5.46			793.11
Total Trust Funds	1,262,968.79	2,387.76	21,676.00	-175,657.16	1,111,375.39

Disbursements:

Sewer New Shop	14,566.76
To Lake	35,648.15
Water New Shop	87,188.12
Library Windows	17,860.00
Accrued Wages: Dupris, Weston, Clark, Lancaster	20,352.61
Interest Library & Cemetery	41.52
	175,657.16

MH&Co

MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Bristol, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Bristol's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded certain capital assets in its governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles general accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net assets and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the

financial position of the governmental activities of the Town of Bristol, as of December 31, 2009, and the changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, as of December 31, 2009, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
August 31, 2010

TOWN OF BRISTOL, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

DECEMBER 31, 2009

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Current:			
Cash and short-term investments	$ 2,097,760	$ 143,108	$ 2,240,868
Restricted cash	-	990,042	990,042
Investments	104,790	-	104,790
Receivables, net of allowance for uncollectibles:			
Property taxes	583,264	-	583,264
User fees	40,894	137,690	178,584
Intergovernmental	-	63,853	63,853
Internal balances	104,811	(104,811)	-
Other assets	3,256	16,270	19,526
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	48,964	-	48,964
Intergovernmental	-	167,175	167,175
Land and construction in progress	-	1,230,853	1,230,853
Other assets, net of accumulated depreciation	-	2,300,775	2,300,775
TOTAL ASSETS	2,983,739	4,944,955	7,928,694
LIABILITIES			
Current:			
Accounts payable	52,066	111,347	163,413
Accrued liabilities	61,496	6,188	67,684
Due to school district	2,551,950	-	2,551,950
Tax refunds payable	61,091	-	61,091
Due to other governments	217	-	217
Other current liabilities	3,646	-	3,646
Current portion of long-term liabilities:			
Bonds and notes payable	47,368	11,196	58,564
Other liabilities	128,483	1,314	129,797
Noncurrent:			
Bonds and notes payable, net of current portion	331,579	570,547	902,126
OPEB liability	17,342	3,123	20,465
Other liabilities, net of current portion	555,978	24,968	580,946
TOTAL LIABILITIES	3,811,216	728,683	4,539,899
NET ASSETS			
Invested in capital assets, net of related debt	(923,594)	3,029,896	2,106,302
Restricted for:			
Grants and other statutory restrictions	425,168	-	425,168
Permanent funds:			
Nonexpendable	50,485	-	50,485
Expendable	28,401	-	28,401
Unrestricted	(407,937)	1,186,376	778,439
TOTAL NET ASSETS	$ (827,477)	$ 4,216,272	$ 3,388,795

TOWN OF BRISTOL, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2009

	Program Revenues			Net(Expenses) Revenues and Changes in Net Assets		
Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
$ 1,179,785	$ 80,713	$ -	$ -	$ (1,099,072)	$ -	$ (1,099,072)
2,296,987	358,822	-	-	(1,938,165)	-	(1,938,165)
1,646,324	14,003	-	-	(1,632,321)	-	(1,632,321)
224,699	85,926	-	-	(138,773)	-	(138,773)
47,310	-	-	-	(47,310)	-	(47,310)
39,189	-	-	-	(39,189)	-	(39,189)
332,753	12,430	-	-	(320,323)	-	(320,323)
1,229	-	-	-	(1,229)	-	(1,229)
45,921	-	-	-	(45,921)	-	(45,921)
154,167	-	-	-	(154,167)	-	(154,167)
5,968,364	551,894	-	-	(5,416,470)	-	(5,416,470)
367,856	485,876	-	-	-	118,020	118,020
373,893	315,854	128,475	-	-	70,436	70,436
741,749	801,730	128,475	-	-	188,456	188,456
$ 6,710,113	$ 1,353,624	$ 128,475	$ -	(5,416,470)	188,456	(5,228,014)
	General Revenues, Transfers, and Contributions:					
	Property taxes			2,447,048	-	2,447,048
	Motor vehicle permits			454,498	-	454,498
	Penalties, interest, and other taxes			70,846	-	70,846
	Grants and contributions not restricted to specific programs			466,285	-	466,285
	Investment income			25,318	5,555	30,873
	Miscellaneous			11,272	75,333	86,605
	Transfers, net			(10,949)	10,949	-
	Permanent fund contributions			62,232	-	62,232
	Total general revenues, transfers, and contributions			3,526,550	91,837	3,618,387
	Change in Net Assets			(1,889,920)	280,293	(1,609,627)
	Net Assets:					
	Beginning of year			1,062,443	3,935,979	4,998,422
	End of year			$ (827,477)	$ 4,216,272	$ 3,388,795

TOWN OF BRISTOL, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2009

	General	Center Street Bridge Construction	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and short-term investments	$ 1,692,858	$ -	$ 404,902	$ 2,097,760
Investments	-	-	104,790	104,790
Receivables:				
Property taxes	720,436	-	-	720,436
User fees	40,894	-	-	40,894
Due from other funds	713,768	-	111,939	825,707
Other assets	3,256	-	-	3,256
TOTAL ASSETS	$ 3,171,212	$ -	$ 621,631	$ 3,792,843
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 38,456	$ -	$ 13,610	$ 52,066
Accrued liabilities	54,991	-	-	54,991
Deferred revenues	552,478	-	-	552,478
Tax refunds payable	61,091	-	-	61,091
Due to other funds	-	720,896	-	720,896
Due to school district	2,551,950	-	-	2,551,950
Due to other governments	217	-	-	217
Other liabilities	3,646	-	-	3,646
TOTAL LIABILITIES	3,262,829	720,896	13,610	3,997,335
Fund Balances:				
Reserved for:				
Encumbrances and continuing appropriations	77,261	-	188,322	265,583
Perpetual (unexpendable) permanent funds	-	-	50,485	50,485
Unreserved:				
Undesignated, reported in:				
General fund	(168,878)	-	(84,355)	(253,233)
Special revenue funds	-	-	425,168	425,168
Capital project funds	-	(720,896)	-	(720,896)
Permanent funds	-	-	28,401	28,401
TOTAL FUND BALANCES	(91,617)	(720,896)	608,021	(204,492)
TOTAL LIABILITIES AND FUND BALANCES	$ 3,171,212	$ -	$ 621,631	$ 3,792,843

TOWN OF BRISTOL, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2009

	General	Center Street Bridge Construction	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes	$ 2,463,491	$ -	$ -	$ 2,463,491
Penalties, interest, and other taxes	70,846	-	-	70,846
Charges for services	309,164	-	-	309,164
Intergovernmental	267,332	198,952	1	466,285
Licenses and permits	542,356	-	-	542,356
Investment income	3,812	-	21,506	25,318
Contributions	1,099	-	61,133	62,232
Miscellaneous	11,272	-	-	11,272
Total Revenues	3,669,372	198,952	82,640	3,950,964
Expenditures:				
Current:				
General government	1,155,045	-	12,008	1,167,053
Public safety	2,280,031	-	-	2,280,031
Highways and streets	595,187	1,043,205	-	1,638,392
Sanitation	223,326	-	-	223,326
Health	47,310	-	-	47,310
Welfare	39,189	-	-	39,189
Culture and recreation	314,753	-	16,027	330,780
Conservation	1,229	-	-	1,229
Debt service	255,277	-	-	255,277
Capital outlay	94,262	-	59,905	154,167
Total Expenditures	5,005,609	1,043,205	87,940	6,136,754
Excess (deficiency) of revenues over expenditures	(1,336,237)	(844,253)	(5,300)	(2,185,790)
Other Financing Sources (Uses):				
Lease proceeds	649,746	-	-	649,746
Transfers in	25,000	-	36,416	61,416
Transfers out	(47,365)	-	(25,000)	(72,365)
Total Other Financing Sources (Uses)	627,381	-	11,416	638,797
Change in fund balance	(708,856)	(844,253)	6,116	(1,546,993)
Fund Equity, at Beginning of Year	617,239	123,357	601,905	1,342,501
Fund Equity, at End of Year	$ (91,617)	$ (720,896)	$ 608,021	$ (204,492)

TOWN OF BRISTOL, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2009

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	$ (1,546,993)
• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.	138,429
• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:	
Issuance of debt	(649,746)
Repayments of debt (notes and capital leases)	208,543
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	813
• Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.	(40,966)
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	$ (1,889,920)

TOWN OF BRISTOL, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2009

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	$ 2,474,543	$ 2,474,543	$ 2,474,543	$ -
Interest, penalties, and other taxes	58,828	58,828	70,846	12,018
Charges for services	375,000	375,000	464,036	89,036
Intergovernmental	410,890	410,890	219,769	(191,121)
Licenses and permits	542,000	542,000	542,356	356
Investment income	4,500	4,500	3,812	(688)
Contributions	-	-	1,099	1,099
Miscellaneous	432	432	11,272	10,840
Other financing sources:				
Transfers in	25,000	25,000	25,000	-
Use of fund balance	195,000	195,000	195,000	-
Total Revenues	4,086,193	4,086,193	4,007,733	(78,460)
Expenditures and other uses:				
Current:				
General government	913,667	913,667	1,018,843	(105,176)
Public safety	1,649,643	1,649,643	1,627,987	21,656
Highways and streets	583,095	583,095	515,565	67,530
Sanitation	215,304	215,304	223,326	(8,022)
Health	48,802	48,802	47,310	1,492
Welfare	56,846	56,846	40,378	16,468
Culture and recreation	266,801	266,801	291,739	(24,938)
Conservation	2,461	2,461	1,229	1,232
Debt service	257,024	257,024	255,276	1,748
Capital outlay	54,344	54,344	70,683	(16,339)
Other financing uses:				
Transfers out	38,206	38,206	47,365	(9,159)
Total Expenditures	4,086,193	4,086,193	4,139,701	(53,508)
Excess of revenues and other sources over expenditures and other uses	$ -	$ -	$ (131,968)	$ (131,968)

TOWN OF BRISTOL, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET ASSETS

DECEMBER 31, 2009

	Business-Type Activities Enterprise Funds		
	Water Fund	Wastewater Fund	Total
ASSETS			
Current:			
Cash and short-term investments	$ 57,716	$ 85,392	$ 143,108
Restricted cash	761,698	228,344	990,042
User fees, net of allowance for uncollectibles	60,335	77,355	137,690
Intergovernmental receivables	59,689	4,164	63,853
Other assets	15,796	474	16,270
Total current assets	955,234	395,729	1,350,963
Noncurrent:			
Intergovernmental	-	167,175	167,175
Capital assets, net of accumulated depreciation	1,105,854	2,425,774	3,531,628
Total noncurrent assets	1,105,854	2,592,949	3,698,803
TOTAL ASSETS	2,061,088	2,988,678	5,049,766
LIABILITIES			
Current:			
Accounts payable	111,347	-	111,347
Accrued liabilities	-	6,188	6,188
Due to other funds	13,483	91,328	104,811
Current portion of long-term liabilities:			
Bonds payable	-	11,196	11,196
Other liabilities	-	1,314	1,314
Total current liabilities	124,830	110,026	234,856
Noncurrent:			
Bonds payable, net of current portion	-	570,547	570,547
OPEB liability	1,561	1,562	3,123
Other liabilities, net of current portion	13,136	11,832	24,968
Total noncurrent liabilities	14,697	583,941	598,638
TOTAL LIABILITIES	139,527	693,967	833,494
NET ASSETS			
Invested in capital assets, net of related debt	1,105,854	1,924,042	3,029,896
Unrestricted	815,707	370,669	1,186,376
TOTAL NET ASSETS	$ 1,921,561	$ 2,294,711	$ 4,216,272

TOWN OF BRISTOL, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2009

	Business-Type Activities Enterprise Funds		
	Water Fund	Wastewater Fund	Total
Operating Revenues:			
Charges for services	$ 485,876	$ 391,187	$ 877,063
Total Operating Revenues	485,876	391,187	877,063
Operating Expenses:			
Operating expenses	265,560	285,570	551,130
Depreciation	102,296	65,580	167,876
Total Operating Expenses	367,856	351,150	719,006
Operating Income (Loss)	118,020	40,037	158,057
Nonoperating Revenues (Expenses):			
Intergovernmental revenue	-	128,475	128,475
Investment income	3,852	1,703	5,555
Interest expense	-	(22,743)	(22,743)
Total Nonoperating Revenues (Expenses), Net	3,852	107,435	111,287
Income (Loss) Before Transfers	121,872	147,472	269,344
Transfers:			
Transfers in	-	13,151	13,151
Transfers out	(1,101)	(1,101)	(2,202)
Change in Net Assets	120,771	159,522	280,293
Net Assets at Beginning of Year	1,800,790	2,135,189	3,935,979
Net Assets at End of Year	$ 1,921,561	$ 2,294,711	$ 4,216,272

TOWN OF BRISTOL, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2009

	Business-Type Activities Enterprise Funds		
	Water Fund	Wastewater Fund	Total
Cash Flows From Operating Activities:			
Receipts from customers and users	$ 488,189	$ 397,326	$ 885,515
Payments to vendors and employees	(212,752)	(412,370)	(625,122)
Net Cash Provided By (Used For) Operating Activities	275,437	(15,044)	260,393
Cash Flows From Noncapital Financing Activities:			
Transfers in (out)	(1,101)	12,050	10,949
Interfund borrowing	(59,964)	(365,866)	(425,830)
Intergovernmental subsidy	-	128,475	128,475
Net Cash (Used For) Noncapital Financing Activities	(61,065)	(225,341)	(286,406)
Cash Flows From Capital and Related Financing Activities:			
Repayment of debt	-	(52,522)	(52,522)
Issuance of debt	-	407,000	407,000
Acquisition and construction of capital assets	(273,933)	(143,364)	(417,297)
Interest expense	-	(19,942)	(19,942)
Intergovernmental subsidy	-	17,406	17,406
Net Cash (Used For) Capital and Related Financing Activities	(273,933)	208,578	(65,355)
Cash Flows From Investing Activities:			
Investment income	3,852	1,703	5,555
Reclass of restricted cash	(761,698)	(228,344)	(990,042)
Net Cash (Used For) Investing Activities	(757,846)	(226,641)	(984,487)
Net Change in Cash and Short-Term Investments	(817,407)	(258,448)	(1,075,855)
Cash and Short-Term Investments, Beginning of Year	875,123	343,846	1,218,969
Cash and Short-Term Investments, End of Year	$ 57,716	$ 85,398	$ 143,114
Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:			
Operating income (loss)	$ 118,020	$ 40,037	$ 158,057
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:			
Depreciation	102,296	65,580	167,876
Changes in assets and liabilities:			
User fees	2,288	6,139	8,427
Intergovernmental receivables	(59,689)	-	(59,689)
Accounts payable	111,347	(127,986)	(16,639)
Other liabilities	(386)	(376)	(762)
OPEB liability	1,561	1,562	3,123
Net Cash Provided By (Used For) Operating Activities	$ 275,437	$ (15,044)	$ 260,393

Town Department Reports

The Assessing Department is responsible for listing and valuing all property in the Town of Bristol. This is accomplished in coordination with the contracted Assessing Firm of Commerford Nieder and Perkins (CNP) and their Supervising Assessor, Phil Bodwell. In 2010, there were approximately 185 properties visited for pick-ups and 863 properties visited for the fourth year of the quarterly measure and list. Pick-ups are determined when a property owner requests a permit from the Town to build, install or demolish. The permit process keys the Assessing Department to track the property for review or completion of the permit. Each year, as of April 1st, a permitted property is visited and adjusted accordingly until the permit is considered complete. Any changes are reflected in most cases in a property owner's first tax bill.

The fourth year of the quarterly measure and list process is a review process of properties throughout the Town of Bristol for accurate assessment information. CNP completed this from June through August and any items discovered during this review, regardless of how long those items may have existed, were adjusted. These adjustments are reflected in a property owner's final tax bill. Some of the most common adjustments have been for measurement corrections and paving value added. This is sometimes confusing for taxpayers, as they have made no changes to the property or items such as paving have existed previously. If this information is not currently a portion of the assessment, then it will be added and also add value to the assessment.

Although the current real estate market has declined since at least 2008, the property assessments are not changed to reflect the market on a yearly basis. Most New Hampshire towns, including Bristol, re-assess every five years, in compliance with the N.H. Constitution, RSA 75:8 which states in part, "shall reappraise all real estate within the municipality so that the assessments are at full and true value at least as often as every fifth year…" Since the last revaluation occurred in 2006, the current assessed values are likely above market value. The next revaluation in Bristol is scheduled for 2011 and any adjustments will be reflected in a property owner's final tax bill.

What can you expect from a revaluation? A physical inspection of the exterior of each property is conducted and building dimensions and characteristics are noted. This is the data collection phase of the project. An interior inspection is requested if not already completed and by allowing the assessor into the property it helps to assure accuracy. Without this inspection the assessor will estimate based on experience and based on information gathered from similar properties of equal size, age, etc that the assessor has viewed.

While the data collection phase is going on, the Assessor is studying the sales. This study of recent property sales allows comparisons to be made and the Assessor can then establish parameters to estimate the value of property that has not been sold. The Assessor then reviews this collected data and applies the determining factors of the sales analysis to come up with a value of each property.

After a comprehensive final review and the new values having been accepted by the Board of Selectmen, each property owner will receive an individual notice of their new assessment. New assessed value lists of all the properties will be made available for property owners to review. All property owners are given the opportunity to discuss their values with the Assessing staff after they are notified of their new assessed value. During this review process the property owner can voice concerns and discuss inaccuracies or discrepancies with a qualified assessor who will review the property card and explain the value.

Will a revaluation increase taxes? Although a revaluation may result in a decrease of individual assessments, it does not mean that all property taxes will decrease. Keep in mind that not all property has decreased at the same rate since the last revaluation. This means that some taxpayers may actually see increases in their tax bills, while others may see decreases or no change.

With the upcoming revaluation scheduled for 2011, the Assessing Department and Commerford Nieder Perkins determined that it would be more beneficial for the 2011 process, if the Lake District properties were reviewed toward the end of the summer in 2010. Any Lake District property that was visited in the prior 4-year process where a property owner was not at home, would receive a letter. There were 762 letters mailed, which requested that the property owner call to schedule an appointment for the Assessing Firm to review the property. There were 272 appointments scheduled and 112 calls where information was given over the phone.

As always, should you have any questions or concerns with the Assessing Department please feel free to contact the office. It is more important that you understand why something has been done or how to do something and that we take the time to explain it. Please remember that it is the taxpayer's responsibility to check your assessment annually; especially if you have made changes to your property. An abatement application can only be filed for the current year and cannot be retroactive. In an attempt to help assist property owners with possible questions, the Assessing Department has developed a list of most Frequently Asked Questions (FAQ's) on different topics. These FAQ's have been posted on the Assessing website located at www.townofbristolnh.org.

The Assessing Office is open Monday-Friday 8:00 AM to 4:00 PM. The Assessor is scheduled for Thursdays, but keep in mind, that budgeting his time is reviewed in order to maintain the Department budget and his schedule is not consistent. Please feel free to contact the Assessing Assistant, Christina McClay, with any questions or concerns. If I am not able to answer, I will get the correct answer for you or schedule an appointment to speak with the Assessor.
I would also like to thank the Town of Bristol taxpayers. It is a pleasure to work with you throughout the year and I appreciate your patience and understanding.

Respectfully submitted,
Christina McClay, Assessing Assistant

GENERAL GOVERNMENT
Budget Committee

Once again the Bristol Budget Committee has been called upon to formulate a budget that is fair to all citizens and taxpayers of Bristol. This year has probably been the toughest ever; three years of recession have taken their toll on taxpayer incomes, town services and decreased property values. The demands placed upon limited resources due to delayed maintenance of infrastructure have been greater than ever before.

The Budget Committee under RSA 32, is required to formulate a budget in the following manner: "In budget committee communities, all officers and departments are required to submit statements of estimated expenses and receipts to the **governing body first**, and the governing body then submits its own recommendations to the Budget Committee at a time set by the Budget Committee. This means that the **scheduling** of the Committee's functions are under the Committee's control. The Budget Committee has the authority to request statements directly from department heads and other officers." (RSA 32:17)

The work of the Budget Committee started the week after Town Meeting 2010. We have been meeting on Monday nights with only a short break during the summer. All meetings of the Budget Committee are open to the public. While we are not required to take public comment at these regular meetings, citizens have routinely been invited to offer comments. The Public Hearing on the budget, is your time as residents and taxpayers to speak directly to the Budget Committee. We hope that you take that opportunity to offer your comments and suggestions for the fiscal management of the Town of Bristol.

Respectfully Submitted,

Shaun Lagueux
Chairperson

GENERAL GOVERNMENT
Capital Improvements Program

The Capital Improvements Program (CIP) is an ongoing process. The CIP Committee visits and interviews the Town Departments and their managers to collect and update information and explanations about their current and future capital needs. These requests are studied, reviewed, prioritized, and the funding determined and scheduled to minimize tax impact. Our annual report was unanimously accepted in September by the Planning Board of which we are a sub committee. Next the CIP Committee's report delineating our capital spending plan for the period 2011 through 2020 was presented to the Budget Committee, the Selectmen and the Town Administrator as recommendations for their consideration in formulating the budget to be decided on by the Bristol citizens at the forthcoming Town Meeting.

The CIP Committee has three primary tools to use to accomplish its objective of stabilizing the tax impact of capital expenditures: 1) Scheduling the year of capital item purchases; 2) Establishing capital reserve accounts in advance of an item's purchase to spread its cost over a longer time period; and 3) Delaying purchase by using lease purchase agreements or bonding. Grants, fees, donations and other revenue are also sought. Financing capital items in 2011 and future years is doubly difficult due to our weak economy and the fact that very few of our recommendations have been adopted in recent years by those responsible for formulating the Bristol budget. Unfortunately, continually deferring capital expenditures only leaves Bristol with an ever increasing dollar expense in future years. Such is opposite to the goals and objectives of the CIP.

Several recent deferrals have resulted in capital equipment breakdown that has cost Bristol unnecessary additional dollars of expense. This is not in phase with the CIP Committee's recommendations. All capital items have a useful life and when not replaced on a prudent schedule will always result in a more costly future expense. It's made worse when deferrals pile up year after year. The needs don't disappear.

Against a growing backlog of past year deferrals the CIP Committee has diligently attempted to develop and suggest an economic capital expense plan that we believe best assures that Bristol citizens continue to receive the services they expect and that assures their health and safety in accordance with our Master Plan. The CIP task is not an easy one and I compliment our members for their individual and collective contributions developing the Bristol advisory capital spending plan for the period 2010 through 2020.

Thank you committee members: Steve Favorite, David Hill, Donald Milbrand, Daniel Paradis, Robert Gilbert (alternate) and Jan Laferriere, Secretary.

Respectfully Submitted,

R. Murray Campbell, Jr
Chairman

GENERAL GOVERNMENT
Community Events Committee

Once again, the Community Events Committee found itself very busy in an attempt to keep the events that the Town of Bristol has come to enjoy running smoothly. We are always looking for new members and volunteers. Therefore, please take a moment to email bristolevents@townofbristolnh.org or contact the Town Offices (603-744-3354) for more information or to submit your name to become a member of the committee.

We continued the very popular Summer Concerts Series, again held on Thursday nights at Kelley Park from 6:30pm – 8:00pm. The weather was great and each week brought new opportunities for fun filled entertainment as record breaking spectators continued to bring chairs, blankets and their family to listen to the music in the park. Some concerts had over 200 in attendance. Committee members volunteered their time to manage at least one concert event, although, often you would find multiple members in attendance and we also organized a non-profit to provide food/snacks each week for the concert. The Committee would like to thank *Greg Gorski and the Bristol Shop 'N Save* for their continued generous sponsorship of the concert series, *Claire Moorhead of Creative Promotions Network, LLC* for lining up the entertainers and setting up the publicity and also *Derek Farrell* for the great job of setting up and cleaning up the concerts each week. And a huge thank you to the entertainers - keep in touch for 2011 as we begin preparation for another wonderful year full of new surprises.

The 2010 Summer Concert Series performers in July were the *Uncle Steve Band*; *Ben Rudnick and Friends*; *SwiftRiver Jazz*; and *Lisa Young and Company*. Our August entertainers were *Jim Tyrrell*; *White Mountain Swing Band*; and the *Crunchy Western Boys*.



Our next big event was the Annual Bristol Old Home Day. Exciting new experiences this year were the Friends of Newfound Football sponsored 5K Road Race, the Fire Department versus Town Office softball game and a giant blow-up obstacle course. The 5K was a great event, with a good turnout, and proceeds going to the building of the new field for Newfound Football. We hope the softball game, will be the first of many and are looking at a half-day tournament event for future Old Home Days. For the 2010 Old Home Day, the Fire Department was victorious taking home the trophy, which we are sure is displayed at the Fire Department for all to see. The giant blow-up obstacle course was a hit among the kids and was rarely without a line of children all day.

The Tapply-Thompson Community Center sponsored the craft fair as a non-profit event, eliminating the need for the Town permit by each individual crafter. This helped reduce the confusion of the past years and we thank those crafters that participated and hope you will return for another year in 2011. In addition, the "touch a truck" was tweaked to have Town equipment and Departments on display. The Police Department was on hand giving out gun locks and bicycle helmets and displaying our new cruiser. The new Highway loader displayed all the rubber duck entries and participated by dropping them over the bridge for the Great Duck Race. The Fire Department and the new ladder truck were also displayed in all their glory. Other events continued from past years were: the horseshoe tournament, face painting, and horse and pony rides to name a few. The Tapply-Thompson Community Center ended the day with a delicious lobster/chicken dinner with great entertainment by the Uncle Steve Band. If you missed out, then make sure that you take time to be there on August 27th, 2011 as it promises to be another fun-filled day.

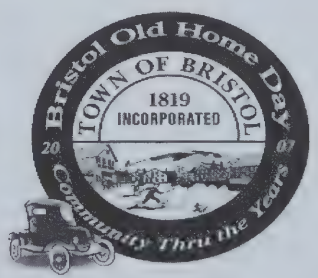


In October, the Committee organized the Annual "downtown" Halloween event. The weather was good, just cold, and again a record number of participants. The ghosts and goblins lined up at the Newfound Memorial Middle School to participate in the "haunted walk". Kids of all ages strolled down Lake Street into Central Square, where the Bristol and New Hampton Fire Departments lit up the downtown to help keep the ghosts and goblins safe. Again, it was wonderful to see all the continued participation from stores, restaurants, Town employees, the Bristol Lions Club, the Masonic Lodge, the Tapply Thompson Community Center and other community groups. In addition, to the parade, the Minot-Sleeper Library hosted another pumpkin carving but this time as a display only of the fine work and artistry that Bristol has to offer. Again the Committee needs to thank the *Highway Department* and *Derek Farrell* for transporting a set of bleachers from Kelley Park to the Library and back in order to proudly display the pumpkins.

Overall the year was full of fun and exciting things to do and we hope that the Town of Bristol continues participating. The Committee continues to strive to promote Bristol as a destination for quality family activities, retail, dining and more. It is still the hope of the Committee to continue these initiatives, such as the concerts, parades, contests, and Old Home Day. Although, we have limited financial resources we look forward to new ways to accomplish these events and activities and always welcome new sponsors.

In addition, the Committee wishes to thank all of those residents, businesses and organizations that continue to help out each year either by donating time, money or goods. All of you are what keeps the community going forward. All of you are what makes this a wonderful community to live in.

Respectfully Submitted,
Christina McClay, Leslie Dion, Barbara Greenwood, Joe Denning, Ray Courchaine, Marjorie Gorman, Gylene Salmon, Steve Yannuzzi, Deb Gilbert – Bristol Community Events Committee Members



Conservation Commission

During 2010 the Conservation Commission's membership stayed at six members for the first half of the year. With the addition of Maureen McGuire the membership increased to seven for the remainder of the year. A Commission is required to have a minimum of three members and is allowed a maximum of seven members. At the conclusion of the year, Brian Laws submitted his resignation from the Commission ending his term. The Commission is grateful to Brian for his participation on the Commission. Brian's input and ability to see issues from the citizen's point of view will be missed. As of the writing of this report, the Commission is once again at six members. Anyone interested in becoming a member of the Commission should contact the Town Office.

The duties of the Conservation Commission are to assure the proper utilization and protection of the natural and watershed resources of the Town. These duties include the review of all permit requests sent to the New Hampshire Department of Environmental Services (NHDES) for work in or near shorelines or wetlands. In 2010, the Commission reviewed permit requests for items such as: subdividing lands, rebuilding existing walls and constructing/maintaining boat docks at Newfound Lake, adding culverts under driveways, providing guidance on requests for wetlands ordinance variances and reviewing pending issues for the Zoning and Planning Boards. Additionally, it is the Commission's responsibility to investigate complaints of alleged environmental infractions, and to determine the most prudent course of action to rectify these problems. In 2010, a minimal number of issues came to light by complaint. In two of these cases the Commission referred the complaints to the NHDES for resolution or assistance. Commission members noted several potential issues and dealt with these locally through education and guidance.

The Commission continued to monitor the progress of the Smith River Bank Stabilization project and maintained communications with the NHDES regarding the proposal. The Commission also provided the NHDES with verbal comments regarding our opinion on the various proposals. The Commission provided verbal guidance to citizens on a number of proposed projects before a complaint or investigation was warranted. Mason Westfall, the longest standing member of the Commission often works with those who need help resolving problems, by providing guidance, rather than having the applicant incur costly enforcement or litigation.

The Commission continued to monitor the area at the location of the former Upper Dam, noting river course and flow, success of re-vegetation and overall stability.

The Commission continues to maintain and operate the Breck-Planky Spring (roadside spring on Rte. 3-A). Tasks included water quality sampling, removal of downed trees and maintenance of the spring infrastructure. The only issue of note that occurred in the area of the spring was the falling of a large tree during a storm. The tree was removed through the kind efforts of local volunteers. The Commission will continue to monitor and maintain the area. It was noted that the use of the Spring was very high during the hot summer months when some local wells were low.

This is a reminder to residents that all construction work that could cause siltation or runoff to streams, lakes or ponds may require a permit through the NH Department of Environmental Services. Whenever there is a doubt about whether or not an activity requires a permit residents should contact the Commission through the Town Office.

The Commission is strictly a part time volunteer body, and as a result we prioritize long term projects and make progress on them over time. Projects ongoing in 2010 were: verification that digitized versions of the Town's wetlands maps exist to match up with the Town's existing Geographic Information System layers; reviewing the Town's wetlands ordinances for clarity and purpose and assuring that the Commission was clear on the meaning of these ordinances; and compiling a list of the Town's natural resources. During 2011, the Commission will be continuing to work on: the protection of more land in the Breck-Planky Spring area; creating and drafting a proposal to place a percentage of land use change tax into a conservation fund; and proposing changes to the wetland overlay district to clarify its purpose. The Commission will also continue to consider ways to conserve and protect the natural resources of the Town to maintain the flavor of the area that so many residents enjoy.

Finally, the Commission is responsible for several lands that are under conservation easement. These lands are visited by Commission members and reported on at Commission meetings. Any potential impacts to the conservation lands, such as nearby subdivision, construction work, boundary intrusions or misuse of the lands are assessed to assure that they are protected as intended in the original easement.

All citizens are urged to bring issues or concern to the Commission, including potential pollution of our water resources and building/construction in or near wetlands.

Meetings are held on the first Wednesday of the month with the exception of July and August when meetings are held only if needed.

Respectfully submitted:

Carroll Brown, Jr., Chairman
Mason Westfall
Gerry Curran
Brian Laws
Janet Cote
Jodi Dewolf
Maureen McGuire

GENERAL GOVERNMENT
Emergency Management

It has been an active year for Emergency Management. We recently updated and revised the Town of Bristol Emergency Operations Plan. The plan was formally adopted by the Board of Selectmen this past year. The plan has been filed with the State and we are in complete compliance with Homeland Security requirements.

In January 2010, a Point of Distribution (POD) was opened at the Newfound Regional High School. This POD was used to distribute H1N1 vaccinations to the public and was very successful with over 100 people vaccinated. I would like to take this opportunity to remind everyone to get your flu shots. The H1N1 and seasonal flu are now in one shot. This is the best way to protect yourself from the flu.

We remain active in disaster planning for the community and region. In the 2010 year we were awarded several emergency management grants to upgrade the Town's Emergency Operations Center located at the Bristol Fire Station. The upgrades include the following, and installation of a HAM radio for enhanced communications. This HAM radio will allow us to communicate with the State Emergency Operations Center in the event that all other communication systems have failed. The department has also received a grant for a SMART board and teleconferencing equipment, which will be installed in early 2011. One critical need that has not been addressed is the need for an emergency backup power generator at the Emergency Operations Center (EOC). We are constantly looking for grant opportunities to fund this project. We continue to upgrade the EOC and training of EOC personnel.

Emergency management encompasses more than the initial response to a disaster. It consists of the response phase, mitigation phase, and recovery phase of the incident. We will continue to remain active and properly trained to fulfill these responsibilities.

I can be reached at 744-2632 or via e-mail at syannuzzi@townof bristolnh.org if there are any questions or concerns about the Town of Bristol Emergency Management Plan.

Respectfully submitted,

Steven J. Yannuzzi
Emergency Management Director

Energy Committee

The Bristol Energy Committee was formed in 2009 with a dual mandate to reduce carbon emissions and advocate energy conservation and efficiency. The Committee also serves in an advisory role to the Board of Selectmen on energy-related issues for the Town.

Highlights from the 2010 session include an exhaustive energy audit of every building owned by the Town of Bristol that, once examined, can be used to lower the energy profile of town structures. In some cases the energy savings will be significant, and in other buildings even small changes will add up to an overall savings to taxpayers and a reduction in the carbon emissions of the Town.

The Committee formally commissioned its first official award, the Town of Bristol Heroes of Energy Conservation Award, to be given out to citizens and Town employees that have demonstrated an exceptional commitment to energy conservation. The inaugural award was presented to Bristol Highway Superintendent Mark Bucklin for his work in dramatically lowering the Transfer Station's carbon footprint.

In May, the committee sponsored Bristol's first Walk/Bike to Work Day Event. Check in stations were set up at Shop and Save and the Masonic Hall parking lot.

The committee continues its work crafting the legislation necessary to implement an official Bristol no-idling policy.

2010 Bristol Energy Committee members:
Nathan Haselbauer, Chair
Lucille Keegan, Secretary
Michelle Bonsteel
George Corrette
Don Downes
Donald Martin

Assisting the Committee have been:
Michael Capone, Eric Senecal, Peregrine Energy, and Ron Giles.

Respectfully submitted,

Nathan Haselbauer

Fire Department

The Bristol Fire Department has had a good year. I have worked hard on managing the budget and operating the Department as efficiently as possible while still providing the level of service the community has become accustomed to having from the Department.

One of my core principals and beliefs is transparency of the organization. I practice an "open door policy" both internally in the department and externally with the public. I invite all personnel to bring any concerns about the Fire Department to me and I will address them with straight forward answers. I can be reached at 744-2632 or via e-mail at syannuzzi@townofbristolnh.org. I believe that the public is our customer base and we have to keep our customers happy and satisfied.

The Department started the year off by purchasing 16 new Self Contained Breathing Apparatus and a new compressor to fill the air cylinders. The cost for this project was funded by a federal grant received by the Department. I would like to thank Capt. Ben LaRoche for managing this project. We had major pump rebuild performed to our 1989 Tanker/Engine. The apparatus now passes pump testing and will give us several more years of service. We had major brake repair work done on our primary ambulance, 4A2, which is a 2006 model year. Also, 4L1, our ladder truck, had repair work done to the pump. The parts were covered under warranty. The Department also placed in service a 22' boat that was donated to the Department last year. This boat identified as 4B1 responded to several calls on the lake this past summer. The boat was docked in the lake which greatly enhanced the Department's response capabilities.

There were several training milestones achieved this year. Firefighter Cindy Rogers and Firefighter Ryan Dillon both completed New Hampshire Fire Academy Firefighter 2 Level Certification. Firefighter Derek Farrell and Chief Steve Yannuzzi became Emergency Medical Technician Intermediate certified. Firefighter Eric Rouille became Emergency Medical Technician Basic certified.

The following members of the Department became certified Swift Water Rescue Technicians: Captain Ben LaRoche, Firefighter Jamie Moulton, Firefighter Aaron Heath, and Firefighter Tyler Ford. Several other members took the Swift Water Rescue Awareness course, Captain Maggie Fellows, Chief Steve Yannuzzi, Firefighter Derek Farrell, and Firefighter Eric Rouille.

The Department currently provides advanced life support level of care on all first calls within the community. This is a great and valuable service and we appreciate the community's continuing support of education and training so that we are able to maintain this level of service.

The Department responded to 863 calls for service in the calendar year 2010, this is a 5% increase from calendar year 2009.

As a reminder the Fire Department is staffed 24 hours a day, 365 days a year with two personnel. The Department has a full-time staff compliment of six shift firefighters and a Fire Chief. There are 25 on-call firefighters that round out the Department. In case of an emergency always call 911. I would like to remind everyone to check your smoke detectors, an operating smoke detector is the most cost effective piece of fire protection that you can have in your home.

In closing I would like to thank the Board of Selectmen, Town Office staff, Police Department, and Public Works for the support that they provide to the Fire Department in helping us accomplish our mission and service to the community.

Respectfully submitted

Steven J. Yannuzzi
Fire Chief

The Highway Department completed a number of projects in 2010. One of the major projects included the reconstruction of Bristol Hill Road. The project was accomplished by full depth reclamation of the existing pavement, re-grading and compacting of the base to restore the road profile, and then new pavement.

Another project included the removal/demolition of the old Premium Glass/Library Annex building. The Highway Department recycled what they could before the building was removed to create additional parking for the Library/Town.

We have also been working on the design of the Transfer Station and are ready to start implementing some changes that will improve traffic flow and consolidate some of the different operations.

Another project still in the works is the Smith River Erosion Control Project. Applications have been submitted and permits have been reviewed but are not completely approved. It is expected that we will begin construction in 2011.

Proposed projects for 2011 include:

* Paving for Hemphill Road, Batten Road, Chandler Street, Green Street, Tower Street, Hillside Avenue, Profile Falls Road and Mt Hill Road;
* Reconstruction of Danforth Brook Road;
* Overlay of the Fire Station parking area.

As in the past few years, depending upon funding and recommendations of the budget process, some of the projects may be forced to be placed on hold for another year.

Should you have any questions or concerns, please feel free to contact my office at (603) 744-2441 or mbucklin@townofbristolnh.org.

Respectfully submitted,

Mark Bucklin
Highway Superintendent

GENERAL GOVERNMENT
Historic District Commission

The Bristol Historic District Commission (HDC) met on a monthly basis in 2010 to conduct public hearings for preliminary conceptual consultations, Certificates of Approval, and compliance.

The Commission also continued to implement goals set in 2008:

- submission of the application to make Bristol a Certified Local Government (to allow the town to access federal funding for historic planning and preservation);
- refinement of design standards to aid the Town's Land Use Enforcement and Health Officer in reviewing some types of minor changes in the Historic District without a property owner having to hold a public hearing;
- continuation of the long-term project of updating the inventory of historic properties in the Town's Master Plan, through a database kept on the HDC website;
- revision of the existing application package to make it easier to use and develop a user-friendly guide for how to fill out the application; and
- further work on and expansion of the HDC website so that it becomes a primary resource for historic preservation planning and illustrates how historic preservation contributes to Bristol's quality of life. (This new website was made operational just prior to the 2009 Bristol Town Meeting.)

[Bristol's Central Square has been listed since 1983 in the US Department of the Interior's National Register of Historic Places. It is one of the few open squares among New Hampshire's business districts and contains a number of buildings of architectural merit. Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late nineteenth-century appearance. The creation of a Historic District had long been recommended in Bristol's Master Plan, but until 2005 no formal effort had been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of a Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 2007 community opinion survey of Bristol residents almost three-quarters of respondents supported town involvement to "encourage/preserve historic buildings."]

Respectfully submitted,

Clay Dingman, Chairman

GENERAL GOVERNMENT
Human Services Department

This has been a trying year for those needing assistance. Our numbers have grown and assistance has risen, due to economic conditions. Due to the increased numbers, the office is now open 15 hours a week as opposed to 8 hours in the past. I have worked closely with every client to ensure that 1) they are eligible for assistance, and 2) that their needs are met if they qualify.

An extensive application needs to be completed to provide an overview of the situation the client is currently in. It is then reviewed during an interview process by me and the client. Assistance is provided for the individual's basic needs in accordance with State Law and the Town of Bristol guidelines which were updated in May 2010. Assistance for food, heat, electricity, rent, and prescription drugs, has been provided. There have been occasions when other basic living and working needs also needed to be met.

I have worked closely with surrounding community agencies to help reduce the overall costs. These agencies include Bristol Community Services, Community Action, Salvation Army, and local churches. Their assistance is greatly appreciated.

The Town of Bristol assisted 170 clients this year. The breakdown is as follows: rent 56; food 11; fuel 28; electric 29; medical 3; and 43 with other miscellaneous requests. The current costs of living have significantly outweighed incomes for households in this area. Several applicants were "first-time" clients who thought they would never need help.

I would like to thank outside agencies for all the support they have provided to members of the community who are in need. Their help has provided relief to us. I enjoy serving the Town of Bristol and their citizens. I will continue to work with clients, community members, and the elected officials of the Town of Bristol to the best of my ability. Bristol is a wonderful and caring community of which I am proud to be a part.

Respectfully submitted,

Marilyn Ford
Bristol Human Services/Welfare Director

Joint Loss Management Committee

The Joint Loss Management Committee (JLMC) started the year with a follow up with the State Auditor from the Department of Labor Inspection on January 28, 2010. The Auditors report indicated that "All items identified in the 10/19/09 audit have been abated. Audit is closed." The auditor felt that the Town did a great job in accomplishing and fixing all of the items noted as violations in her report. We would like to thank all departments for their promptness in dealing with the violations and making work areas safer for all employees.

The JLMC updated the Town of Bristol Joint Loss Management Committee Safety Manual. A copy of the manual should be available to all Town employees and is also available on the Town's website. JLMC is still meeting regularly as required. During each meeting the JLMC meets in a different location and inspects that location for any safety violations.

We have recommended that all Town employees receive training on sexual harassment/ discrimination, hazard communication and injuries, along with other topics that could reduce injuries within the workplace. We would like to see these trainings completed within the first half of 2011, but understand that the budget constraints make this very difficult. We would like to video tape the required trainings for future training purposes for new employees.

The JLMC's biggest concern is that the Town of Bristol fails to budget maintenance funds to do the general maintenance/repairs to all Town owned property/buildings. We would like to see building maintenance line items within the 2011 budget to address some of the major concerns facing the JLMC at this time. One major concern is the fire panel in the Town Office building. The fire panel is out of date and does not function properly; the system needs to be updated as there are employees and members of the public in the building on a daily basis. We would recommend that the fire panel and the fire alarm circuit for this building be done as soon as possible.

The JLMC also faced a major concern with the Old Town Hall building. After completing our inspection on that building on September 16, 2010, there were over thirty safety violations that needed to be addressed, eight of which were required for the issuance of an Occupancy Permit allowing the Old Town Hall to be used for voting and meetings. A special thank you goes out to the Town employees who stepped up and took care of the most critical problems so that the Occupancy Permit could be issued and the Old Town Hall could once again be a meeting place.

Thanks to all the employees who serve on the Joint Loss Management Committee, and make the Town of Bristol a safe place to work. Should anyone ever have any safety concerns please notify any member of the committee so that it can be addressed.

Respectfully submitted:

Gylene Salmon
Chairman
Joint Loss Management Committee

Kelley Park Committee

The Kelley Park Committee & Tapply-Thompson Community Center would like to report a very busy and successful year on our Park. 2010 Projects at the Park included:

- Completion of the turf project on the Baseball field side of the park
- The completion of a new T-ball field
- Painting of the dug-outs and concession building

Some of the activities during the year were:

Summer Concerts
Old Home Day
TTCC Summer Day Camp Programs
NMMS Baseball, Softball, Soccer and Field Hockey
TTCC T-ball, Softball and Babe Ruth Baseball
Horseshoe Tournament
NH Marathon Finish Line
5K Road Race Finish Line
Bristol Elementary School Recess
And many more...

In 2011 we hope to add swing sets to replace the ones removed in 2009, benches and tables and to continue our rigorous maintenance plan to keep Kelley Park the local treasure that it is!

In closing we would like to thank **Derek Farrell** and the **Bristol Highway Department** for their dedication in keeping the park looking great, and the **Town of Bristol taxpayers** for their support of our park.



Land Use Code Enforcement/ Health Department

It has been a privilege to serve the people of Bristol for the last three years. When I began my service with the Town of Bristol in March of 2008, the Land Use Office had been going through issues as a result of several personnel changes. Since then, the Planning Board, Zoning Board of Adjustment and the Historic District Commission have contributed immeasurably to modify existing applications and procedures, and the office staff has simplified the sign and land use permit applications. This has resulted in more "user friendly" application processes, which we continue to review. The community's input, through the Land Use Office, has been invaluable! If you have any suggestions, especially if you have made a recent application, please let us know.

Everyone, business owners and residents, alike, have been a pleasure to work with. It is refreshing to be able to work through problems, assist with applications and address the needs of the people of Bristol through harmonious discussion, in the office and outside on the street.

As of December 31st, 2010, ninety-seven (97) land use permits have been issued for a total deposit to the General Fund of $7,609.70. This is less than previous years and the economy was a significant factor in vacant land development and existing building renovations and alterations. However, although only four (4) new homes were built in 2009, we have eight (8) new single family residences built in 2010, contrary to the general economic climate in the state and country.

Also in 2010, the Bristol Elderly Housing Project, now known as River View Apartments, was completed and all nineteen units are rented. The project provides additional elderly housing units in our town at the intersection of Ballou Road and Lake Street. An open house and tour of the facility was held in July and everyone who attended was impressed with layout, construction quality and décor.

As you may recall, in September of 2008, the Town was host to PlanNH, which conducted a Charrette of the Historic Downtown. This event directly correlates to the town's success, due to the hard work and determination of Joe Denning, Steve Favorite and Murray Campbell, in obtaining a grant to improve the downtown vehicle and pedestrian traffic.

In the Spring of 2010, the Board of Selectmen took the Mica Building for back taxes. This is a key property associated with the future economic development of the downtown. For many years, the residents and business owners have complained about the deterioration of this dominant structure and the impact its appearance had on the downtown, in general. Several constituents made the observation during the Charrette that as long as the Mica Building was derelict, the downtown would suffer economically.

An exceptional opportunity presented itself to the town when I was invited to be a member of the Lakes Region Planning Commission's Brownfield's Committee in 2009. Funding to raze the building is possible through a federal grant from the Environmental Protection Agency.

Land Use Code Enforcement/ Health Department (Continued)

I am happy to report that the Town of Bristol may receive 80% of the demolition costs toward the removal of the Mica Building. Tied to the grant for the downtown improvements, the new plan provides additional parking and a riverside park where those buildings are currently located. Demolition and construction are slated for Fall 2011.

You may have also noted the removal of the old gas station building next door to the Minot-Sleeper Library. The Town obtained the property several years ago. Based on the acquisition and the fact that FEMA has modified the flood plains throughout the state, the Library Trustees have modified the proposed addition that includes lower construction costs. This project will further enhance the downtown area and the new facility will be an even greater draw, which will help spur strong economic development in Bristol.

On another note, this office is responsible for health and elements of life safety. The State of New Hampshire has adopted, as published by the International Codes Council, the International Residential Code/2009 (with exceptions), the International Building Code/2009, the National Electric Code/2008, the International Mechanical Code, the International Energy Code and the International Plumbing Code. Although the state codes are not enforced in the Town of Bristol, all plans submitted to the Town of Bristol for a Land Use Permit and all work performed, must be compliant with these codes. The State of New Hampshire also requires plumbers, electricians and gas pipe fitters to be licensed in the State of New Hampshire. If you have any questions or concerns regarding these codes, they are all available in the Land Use Office. Please do not hesitate to contact me.

Christina McClay, Assessing Assistant, has been tracking the fees collected by the Land Use Office for applications pertaining to various boards, signs and land use permits. From the end of January 1 to December 31, the following amounts were collected and deposited into the General Fund:

- Land Use Permit Applications: $7,609.70
- Planning Board Applications: $3,401.00
- Zoning Board of Adjustment Applications: $2,485.00
- Historic District Commission Applications: $ 85.00

I am honored to serve the town and look forward to a bright and successful future for the Town of Bristol.

Respectfully submitted,

Michelle T. Bonsteel
Land Use Enforcement/Health Officer

Mission Statement of the Minot-Sleeper Library:
"The Minot-Sleeper Library provides support to the community in its quest for life-long learning. The library acts as a cultural center and meeting place for patrons and the community."

The Library recorded 21,769 patron visits in 2010. This is a 6% increase over 2009 and does not reflect attendance at programs held offsite. Due to space limitations at the library, programs are often held at the Masonic Lodge or the Tapply-Thompson Community Center (TTCC). Attendance for offsite programs was 1,719. We wish to publically thank the Masonic Association and the Tapply-Thompson Community Center for their continued generosity in allowing us to use their facilities.

In 2010, the library bought three new public-access computers, offered free WiFi 24 hours a day, and 4,481 patrons came in to use the computers. A large accomplishment this year was automation of the library. Starting in June our patrons received a new bar coded library card and we currently have nearly 1,200 new cards issued.

Total circulation was 37,621 reflecting over a 13% increase over 2009. The Library added 1,760 items to the collection in 2010 and removed 1,538 items.

Patrons asked and received answers to 1,080 reference questions from our librarians.
Total circulation was 37,621 reflecting over a 13% increase over 2009. The Library added 1,760 items to the collection in 2010 and removed 1,538 items.

Senior Fiction	9,113	Senior Non Fiction	1,818
Junior Fiction	2,699	Junior Non Fiction	1,335
Easy Fiction	6,464	Paperbacks	283
Magazines	2,379	Audio Books	1,328
Videos	10,485	Inter-Library Loan	1,717

This year's summer reading program was "Make a Splash." The program ran for a period of six weeks in July and August on Wednesday mornings at 10am with a pre-school program meeting on Friday mornings at 10am. One hundred and forty one children participated in the "Make a Splash" program and read a grand total of 101,460 minutes.

Sabrina Brown	4,725 minutes	Gretchen McGowan	3,450 minutes
Avery Smock & Amy Combs	3,075 minutes	Jacob Blouin	2,925 minutes

The Friends of the Minot-Sleeper Library sponsored our kickoff event with The Mickey Spain Musical Jamboree at the TTCC with a crowd of over 170 in attendance. We finished off the Summer Reading Program with a really big SPLASH! The Toe Jam Puppet Band performed for an audience of 170+ children, parents, grandparents and counselors at the TTCC as our Grand Finale. The program was made possible with a grant from the New Hampshire State Library and donations from the Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and the NH Library Association.

Brand new this year was the Teen Program. Teens made a splash too by submitting a raffle ticket for every 50 pages that they read. Twenty-four teens turned in tickets for 37,650 pages of reading! Prizes were donated by area businesses: Shackett's, Pat's Seafood and Pizzeria, Cumberland Farms in Bristol, Subway in New Hampton, and McDonald's in Meredith.

In support of the Lakes Region Reads initiative, the Minot-Sleeper Library put on a USO Canteen at the Old Town Hall. Ninety people attended this event that featured a jazz performance, sing-a-long, dance exhibition, SPAM cook off, VFW flag etiquette presentation, the Historical Society put up a WWII memorabilia display including letters and the local men and women who served, and the Girl Scouts helped with putting together care packages and letters to our current service men and women overseas.

With monies set aside by the town for repairs to the library, and through a grant partnership with NH Rural Development, Charles Carr of House and Barn Restoration in Bristol was chosen to restore the existing historic windows and repair the storm windows on the first floor of the library. With Trustee funds, local contractor Rocky Daniels started work bracing the shelves of the existing book stacks that were buckling under the weight of the books.

We are most grateful to the Friends of Minot-Sleeper Library and would like to thank them for all the assistance they provide with programs and fundraising. This year we benefitted from an astonishing 1,716 volunteer hours.

In addition to the window restoration project, the three new computers, and the downloadable audio program, the Trustees also accepted the resignation of Deborah Gilbert, long time Library Director and wish to thank her for all her years of service. The Trustees actively searched for a replacement. In 2011, the Library welcomed Sharon Warga as the new Library Director.

The Library has experienced yet another year of phenomenal growth in circulation and library usage. The support for our programs and fundraising events is heartwarming and encouraging especially as we move forward with plans for expansion of the library. This is exciting news as the library celebrated its 125th birthday this year.

You can visit the Library's blog at http://minotsleeperlibrary.blogspot.com for announcements and future program information, book recommendations, details of the expansion, events and more. You can also like us on FaceBook. Our blog has an average of 900 users per month and currently 227 fans on FaceBook.

The Library Trustees meet at the Library on the second Tuesday, during the months of September-November, and January-June, at 4:00 pm. Meetings are open to the general public.

Respectfully submitted,

Wendy Costigan
Chair of the Board of Trustees, Minot-Sleeper Library



GENERAL GOVERNMENT
Newfound Regional Public Access

2010 saw many changes in all three phases of the game. Being a Patriots fan, I just had to say that!

Newfound Regional Public Access

Newfound Region Public Access added several new programs to the station, and improvements to existing features.

1) Classic programs made in Bristol from years past:
   - BCC Skippers
   - NH Outdoors
2) Original programs:
   - Gems of Newfound - Short videos on the great areas to visit in the Newfound Lake Region. This program is seen on YouTube, the Town Website and viewed around the country.
   - School Matters - Information on the Newfound Area School District.
   - Capital Improvements Plan – Murray Campbell
3) Continued improvement of sound and slide viewing.
4) Addition of a new program produced by the Newfound Area High School students. We are currently in the process, with the help of the Leo's Club, of setting up the news program. This will include High School highlights, sports, etc.

Bristol Town Website

Videos of the Board of Selectmen and the Budget Committee meetings are now available on the Town of Bristol website. Along with these videos we have added specials such as *Capital Improvements Plan Explained.*

The Meetings and Events calendars have been upgraded to include agendas and events in PDF format for all to see using Adobe Reader.

Since March of this year there have been over 35,000 visitors to the Town of Bristol website. The previous year saw roughly 1,800 visitors. The Town Meeting videos have been accessed over 3,600 times since they have been available in September 2010.

Bristol Town Crier

The Bristol Town Crier has continued to inform the Bristol residents about the events, meetings, etc., in the Town. The Town Crier is now available, in color, on the Town website. During the summer we printed and distributed over 500 Criers. A big thank you to Michael Costigan, Wendy Shaw & Angela Libbey for help delivering the Crier!

Respectfully Submitted,

Ray Courchaine
Media Manager

Planning Board

The continuing effects of the recession on construction and development were once again reflected in this year's statistics. There were seven site plans reviewed (2 full, 5 minor), and three subdivisions. We also had one application for a special use permit which was eventually withdrawn, two lot line adjustments and one merger. The number of preliminary conceptual consultations increased to fifteen, suggesting a possible increase in development activity in 2011. Nine workshop meetings were held, with considerable time spent on revising many of the forms we use and creating new ones, and on possible revisions to the Zoning Ordinance. We also participated in the Summer Town Meeting which gave summer residents a chance to express their concerns about the Lake District growth restrictions in the Zoning Ordinance.

The Capital Improvements Program (CIP) Committee, a sub-committee of the Planning Board, functioned very effectively. Under the leadership of Chairman Murray Campbell and with the help of new Town Administrator Michael Capone, the CIP Committee developed a long-range plan at an earlier date than ever, giving the Budget Committee time to give serious consideration to their recommendations. One of the CIP Committee's major recommendations was the setting up of capital reserve accounts for several anticipated purchases. More details can be found in the CIP Committee report contained in this publication.

We continue to cooperate with the Newfound Lake Region Association (NLRA) as they move to the implementation phase of their master plan for the Newfound watershed. NLRA has received a grant from the Department of Environmental Services to retain consultants to help with this work. Following a meeting attended by representatives of most of the watershed towns, NLRA decided to work with the towns individually to create or improve regulations regarding construction on steep slopes. While NLRA's consultant (Steve Whitman) supported the regulations Bristol enacted last March, he also recommended that regulations be enacted with regard to highly erodible soils. The recommendations were received too late to be considered for the 2011 warrant, but will be looked at again next year.

Potential zoning amendments to be proposed in March are likely to include changes to the restrictions which now ban any expansion of non-conforming structures in the Lake District. The proposal under discussion would allow horizontal expansion so long as the regulations on setbacks and maximum lot coverage by structures are met. Vertical expansion greater than one foot would require a Special Exception. Other proposals include more tweaking of the sign ordinance and revision of the regulations regarding accessory structures.

I would like to take this opportunity once again to thank the members of the Planning Board and CIP Committee who give generously of their time with little recognition. I am particularly grateful to Denice DeStefano who put in many hours working on our forms. I would also like to thank Code Enforcement Officer Michelle Bonsteel for her help on that project and for filling in when our secretary was out. Finally, Planning Board Secretary Jan Laferriere deserves special mention for her invaluable contribution to all of the land use boards.

Respectfully Submitted, Daniel Paradis, Chairman

GENERAL GOVERNMENT
Police Department

Mission Statement

"It is the mission of the Bristol Police Department to provide services with integrity and dedication, to preserve life, to enforce the law, and to work in partnership with the Newfound Lake Community to enhance the quality of life in the Town of Bristol."

The Bristol Police Department continues to employ traditional enforcement methods along with the concepts of Community Policing to reduce crime in Bristol. This year has been a very busy year for the Bristol Police Department. We responded to 15,018 calls for service over the course of the year. With record breaking summer temperatures and almost every weekend filled with sunshine, the demand on the Police Department was high throughout the year.

Along with record breaking weather the Police Department's Support Service Division and Patrol Division have seen a spike in crimes involving the internet and social networking sites. The internet, smart phones and social networking sites have enhanced our world's ability to communicate like no other resource. However, at the same time, its existence allows criminals to use modern technology to prey on innocent victims. Each one of these cases only draws one case report, however some of these cases take 40+ hours each to solve. I am proud to say that each felony level case that has been submitted to Grafton Superior Court has returned with an indictment on the individual(s) charged. This shows that the Bristol Police Department produces quality cases to our court system. Felony level cases have increased **48%** in one year. This increase of serious criminal behavior has caused more demand for Detectives.

The Bristol Police Department Patrol Division has had a busy year. The Department received $7,200 in grants from the NH Highway Safety Agency to assist us in additional traffic enforcement. The Police Department had a DWI Patrol every weekend over our summer months, Speed Enforcement Patrols throughout the year and Seatbelt Enforcement around our schools. It is efforts like this that minimize the potential for serious motor vehicle accidents and our statistics show that our proactive enforcement is working. The Town of Bristol did not have any fatal motor vehicle accidents in 2010.

The Bristol Police Departments Records Division received $48,740.87 in revenues from parking tickets, pistol permits, police reports, outside details, fines and other accounts, all of which has been turned back to the Town of Bristol.

This was a tough budget year with the economy, although it seems to be rebounding. The Department was faced with some challenging decisions. Two major cuts were made within the 2011 budget. These included a reduction of $54,000 within the dispatch line item, and a reduction of $2,600 within in the SOU (SWAT TEAM) line item. It is our goal to provide the Town of Bristol with professional, dedicated service that the community deserves at the lowest price possible.

For years, the Town of Bristol has conducted studies on space needs. In 1998, over 13 years ago, an independent company rated the needs of the Police Department with the number one need for more space. Since that time several community committees have been formed to look at the Departments space needs and what laws are in place that must be followed by the Department to be within guidelines. In more recent years the Town has presented warrant articles for new structures as well as renovated buildings, all of which have not passed with a 2/3 vote at Town Meeting. It is my opinion that the tax payers of Bristol acknowledge the need for a new police building, however don't feel comfortable with the costs associated. I share these same concerns and this is why I feel a new Town Office building is the outlook the Town should be leaning toward. One of the major costs in any project is the purchase of land. Behind the current Town Office Building/PD, there is enough land to house a new Town Office Building (studies have already been completed), without any purchase of new land. This is a savings of upwards of one million dollars, and doesn't remove any current building off the tax rate. By cost savings with not having to purchase land, these costs can be put towards the new Town Office building and reduce the overall cost of the project. If a new Town Office was built, the Police Department could utilize the current Town Office building as a Police Station (which is already designed). My goals are to educate the community on the importance of the space needs of the Police Department and the Town Office staff over the course of 2011, gain the support of the community and Elected Officials, and present a project at the 2012 Town Meeting.

As always, we are most appreciative of the support of our community partners, the citizens of Bristol, the Business Community, Bristol Police Explorer Post and Neighborhood Associations.

It is my distinct honor and privilege to serve the community as the Chief of Police. The accomplishments and service to the community could not have been met without the extraordinary contributions of the police officers and civilian staff of the Bristol Police Department. I am very proud of the dedication and compassionate work that they perform in such a professional manner.

Respectfully Submitted,

Michael F. Lewis
Chief of Police

The Water and Sewer Department consists of Superintendent Jeff Chartier, Office Manager, Juanita Gilman, Wastewater Treatment Facility Chief Operator, Jesse Lamos, Water Distribution and Sewage Collection Chief Operator, Kenneth Pelletier, Assistant Wastewater Treatment Operator, Joel Furmanick and Shared Laborer, Joe Walenda.

The Water Department had applied for and received American Recovery and Reinvestment Act (ARRA) funding for the design and construction of a booster station on North Main Street and Danforth Brook Well improvements. Through a Special Town Meeting the Department received the go ahead with the project. Design has been completed and the construction contract was awarded to Penta Corp. Construction started in December 2009 and finished late 2010. ARRA funding for this project came in the form of a loan for the entire project ($1.19 million) with 50% principle and interest forgiveness. The remaining 50% will be paid through the Water Department's capital reserve fund over the next 20 years.

The Water Department's current customer base exceeds 3,375 individuals supplied by over 1,350 service connections. There were 4 new water service units during 2010. The Department supplies water to residential, commercial and 198 seasonal customers as well as schools, campgrounds, industry and 157 fire hydrants throughout the town. During 2010 the Department pumped roughly 104,735,500 gallons of water, otherwise 286,946 average gallons per day had been pumped from the wells.

The Town's wastewater facility upgrade was completed after a much-awaited deadline. The latest improvements to the treatment facility included the replacement of Variable Frequency Drive (VFD) controlled motors installed on the new return activated sludge pumps, as well as safety netting on tank openings. These new motors and controls will continue to save energy at the same time increasing performance to our process control.

The public is welcome and encouraged to set up a tour of Bristol's water and sewer system and to view the recent upgrades. Please contact our office at 744-8411 to schedule a time.

The Department's sewer system services greater than 1900 individuals supplied by over 750 connections into the collection system. There were 2 new sewer service units added during 2010. This sewerage is conveyed through gravity feed sewers, pump stations, and forced mains to the wastewater treatment facility. At the wastewater treatment facility sewage is processed by means of extended aeration allowing bacteria to grow and feed on sludge producing settling of solids in the clarifier to be pumped out for dewatering of the sludge. The clear effluent is then sent through chlorine contact pipes for disinfection prior to declorination allowing to discharge into the Pemi River. During 2010 the department treated roughly 69,897,880 gallons of wastewater otherwise 191,500 gallons on average had been treated per day at the facility.

Bristol's water bill is based on cubic feet of water used in increments of 100 cubic feet. As water flows through the water meter it turns a disk within the measuring chamber, this intern rotates a magnet that actuates the register on top of the meter. The register can be read manually or by remote reader with a touch pad handheld. Meters are read quarterly during the last weeks of March, June, September and December and bills are sent out the beginning of the following months.

Once the customer receives the bill they will notice a prior read and a current read as well as usage in units. These units are cubic feet of water used during the quarter. You can find this amount in the cu.ft.used column located on the Water and Sewer 2010 Rate Table to see how bill is calculated.

In Bristol the water customer after paying the $20.00 minimum charge for service per quarter (500 cubic feet or 3,740 gallons of water allowance) can receive 748 gallons of water for $1.80. That would be about four gallons of water for a penny.

Bristol will treat the residential sewer customer's wastewater after paying the $26.55 minimum charge for service per quarter (500 cubic feet or 3,700 gallons of wastewater allowance) for $4.79 per 748 gallons. That converts to about one and a half gallons treated for a penny.

As we move into the year 2011 we are budgeting to replace the 6-inch water line that is laid across the Newfound River in 1892 from Pleasant Street to Beach Street. Early October 2010, the Town of Bristol Water Department experienced a major water leak within this pipe. It was discovered that there was a 3-foot crack located on the bottom side of the 6-inch water main. We installed a new 4-foot section with repair couplings in order to resume service.

The Department is looking at replacement, along with many needed improvements, to the Water and Sewer infrastructure within Central Square as the Town moves forward with the Downtown Improvement Project. Central Square contains 1951 cast iron water mains that are undersized for adequate fire protection along with the undersized sewer main needed for additional flows when the Sewer to the Lake project ties in.

Respectfully submitted,

Jeffrey Chartier
Water and Sewer Superintendent

Water and Sewer 2010 Rate Table

Cu. Ft Used	Cu. ft Above Min.	Converted To Gallons	$1.80/100 cu,ft, Water Overage Added to Water minimum	$20.00 Min./unit Water Bill	$4.79/100 -10%Sewer Overage added To Res. Sewer minimum	$26.55 Min./unit Residential Sewer bill	Water/Sewer Combined Residential Bill	$29.00 min./unit $5.34/100 cu.ft--10%. Commercial Sewer bill	Water/Sewer Combined Commercial Bill
500	0	3,740	$0.00	$20.00	$0.00	$26.55	$46.55	$29.00	$49.00
600	100	4,488	$1.80	$21.80	$4.31	$30.86	$52.66	$33.81	$55.61
700	200	5,236	$3.60	$23.60	$8.62	$35.17	$58.77	$38.61	$62.21
800	300	5,984	$5.40	$25.40	$12.93	$39.48	$64.88	$43.42	$68.82
900	400	6,732	$7.20	$27.20	$17.24	$43.79	$70.99	$48.22	$75.42
1000	500	7,480	$9.00	$29.00	$21.56	$48.11	$77.11	$53.03	$82.03
1100	600	8,228	$10.80	$30.80	$25.87	$52.42	$83.22	$57.84	$88.64
1200	700	8,976	$12.60	$32.60	$30.18	$56.73	$89.33	$62.64	$95.24
1300	800	9,724	$14.40	$34.40	$34.49	$61.04	$95.44	$67.45	$101.85
1400	900	10,472	$16.20	$36.20	$38.80	$65.35	$101.55	$72.25	$108.45
1500	1000	11,220	$18.00	$38.00	$43.11	$69.66	$107.66	$77.06	$115.06
1600	1100	11,968	$19.80	$39.80	$47.42	$73.97	$113.77	$81.87	$121.67
1700	1200	12,716	$21.60	$41.60	$51.73	$78.28	$119.88	$86.67	$128.27
1800	1300	13,464	$23.40	$43.40	$56.04	$82.59	$125.99	$91.48	$134.88
1900	1400	14,212	$25.20	$45.20	$60.35	$86.90	$132.10	$96.28	$141.48
2000	1500	14,960	$27.00	$47.00	$64.67	$91.22	$138.22	$101.09	$148.09
2100	1600	15,708	$28.80	$48.80	$68.98	$95.53	$144.33	$105.90	$154.70
2200	1700	16,456	$30.60	$50.60	$73.29	$99.84	$150.44	$110.70	$161.30
2300	1800	17,204	$32.40	$52.40	$77.60	$104.15	$156.55	$115.51	$167.91
2400	1900	17,952	$34.20	$54.20	$81.91	$108.46	$162.66	$120.31	$174.51
2500	2000	18,700	$36.00	$56.00	$86.22	$112.77	$168.77	$125.12	$181.12
2600	2100	19,448	$37.80	$57.80	$90.53	$117.08	$174.88	$129.93	$187.73
2700	2200	20,196	$39.60	$59.60	$94.84	$121.39	$180.99	$134.73	$194.33
2800	2300	20,944	$41.40	$61.40	$99.15	$125.70	$187.10	$139.54	$200.94
2900	2400	21,692	$43.20	$63.20	$103.46	$130.01	$193.21	$144.34	$207.54
3000	2500	22,440	$45.00	$65.00	$107.78	$134.33	$199.33	$149.15	$214.15
3100	2600	23,188	$46.80	$66.80	$112.09	$138.64	$205.44	$153.96	$220.76
3200	2700	23,936	$48.60	$68.60	$116.40	$142.95	$211.55	$158.76	$227.36
3300	2800	24,684	$50.40	$70.40	$120.71	$147.26	$217.66	$163.57	$233.97
3400	2900	25,432	$52.20	$72.20	$125.02	$151.57	$223.77	$168.37	$240.57
3500	3000	26,180	$54.00	$74.00	$129.33	$155.88	$229.88	$173.18	$247.18
3600	3100	26,928	$55.80	$75.80	$133.64	$160.19	$235.99	$177.99	$253.79
3700	3200	27,676	$57.60	$77.60	$137.95	$164.50	$242.10	$182.79	$260.39
3800	3300	28,424	$59.40	$79.40	$142.26	$168.81	$248.21	$187.60	$267.00
3900	3400	29,172	$61.20	$81.20	$146.57	$173.12	$254.32	$192.40	$273.60
4000	3500	29,920	$63.00	$83.00	$150.89	$177.44	$260.44	$197.21	$280.21
4100	3600	30,668	$64.80	$84.80	$155.20	$181.75	$266.55	$202.02	$286.82
4200	3700	31,416	$66.60	$86.60	$159.51	$186.06	$272.66	$206.82	$293.42
4300	3800	32,164	$68.40	$88.40	$163.82	$190.37	$278.77	$211.63	$300.03
4400	3900	32,912	$70.20	$90.20	$168.13	$194.68	$284.88	$216.43	$306.63
4500	4000	33,660	$72.00	$92.00	$172.44	$198.99	$290.99	$221.24	$313.24
4600	4100	34,408	$73.80	$93.80	$176.75	$203.30	$297.10	$226.05	$319.85
4700	4200	35,156	$75.60	$95.60	$181.06	$207.61	$303.21	$230.85	$326.45
4800	4300	35,904	$77.40	$97.40	$185.37	$211.92	$309.32	$235.66	$333.06
4900	4400	36,652	$79.20	$99.20	$189.68	$216.23	$315.43	$240.46	$339.66
5000	4500	37,400	$81.00	$101.00	$194.00	$220.55	$321.55	$245.27	$346.27

Sewer to the Lake Committee

The Committee continues to push forward with Sewer to the Lake Project. The Sewer Department through its capital reserve account funded the preliminary design completion as well as engineering services for peer review, Rural Development application, and associated requirements.

The Town held a Special Town Meeting, August 28, 2010, and the project had the major support of the voters based on receiving the anticipated amount of ARRA (American Reinvestment and Recovery Act) funding through Rural Development.

Unfortunately the Town did not receive the funding needed to move forward with design and construction.

At this point the Board of Selectmen and the Committee are considering the hiring of a lobbyist, with funds from the Sewer Department capital reserve account, to seek alternative funding sources to make this needed project affordable to the users and the taxpayers within the Town of Bristol.

Respectfully Submitted,

Sewer to Lake Committee

GENERAL GOVERNMENT
Town Clerk/ Tax Collector

We want to thank all of our customers/residents that come in to the Town Clerk/Tax Collectors office for being understanding and considerate in spite of the economy and the increase in taxes. We all felt the extra burden of this, but it was nice to still see friendly faces and good spirited people! THANK YOU!!

As in the past: If you have not registered your dog, please remember to come in to do so before April 30, 2011. All dogs need to be registered by then, or a fine will be imposed after June 1st. The cost for Senior Citizens is $2.00 for the first dog and $6.50 to $9.00 to register any other dogs, puppies are $6.50 and all dogs need current rabies certificate.

When requesting a dump sticker or a beach sticker you need to bring in your current registration so that a sticker can be issued.

When coming in to renew your vehicle, please bring in your old registration, otherwise there is an additional charge. This is pursuant to RSA 261:148. If you are trading your vehicle for another, please make sure you keep your old registration, as we need that to transfer the plates to another vehicle.

We register boats here also. When you register your boats in Town, the money stays in the Town. You do not have to be a resident to register boats in this office, so tell your friends and neighbors to register their boats here as well!

I am trying to obtain a system so that we can do credit and debit cards, I have been looking into different methods, I want this to be the least expensive for the customer as well as the Town.

I hope everyone has had a chance to meet our new Town Administrator, Michael Capone. Michael came to Bristol in July and has been very busy every since Michael took on a large burden with the financial and budget restraints of the past year. He has been doing a great job. He is dedicated and focused on getting the projects and finances in good shape. We welcome Michael to Bristol and are very happy to have him with us.

If you have any questions, comments or concerns please call the office and we will do what we can to help you.

Again I want to recognize my assistant Mary Richardson for the great job she does.

Have a great 2011.

Respectfully submitted, Raymah Simpson, Town Clerk/Tax Collector

TOWN CLERK'S REPORT

Vitals/MarriageTown	$1,487.00
Vitals/Marriage State	$4,235.00
Total	**$5,722.00**
Miscellaneous Fees	$6.00
UCC	$1,065.00
Library Demolition	$817.00
Tire Fees	$1,224.00
Motor Vehicles	$432,193.89
Dog License/Fines	$4,310.50
Wetlands	$90.00
Boat Registrations	$10,332.10
Propane Tanks	$698.00
Dump	$9,895.00
Bristol Boutique	$2,257.00
Shingles	$1,885.00
Metal Fees	$4,509.00
CD (Construction Demolition)	$7,712.00
Beach Permits	$7,955.00
Copies/Lost Reg	$767.00
	$491,438.49

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2010 – 12/31/2010

--BRISTOL--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HOBART, RYAN EVERETT	01/05/2010	PLYMOUTH, NH	HOBART JR, FRANK	CARBEE, ALISON
MURPHY, MAIRENN NICHOLE	01/26/2010	LEBANON, NH	MURPHY, KIERAN	MURPHY, EMILY
LAROCHE, HUNTER REED	02/20/2010	PLYMOUTH, NH	LAROCHE, BENJAMIN	LAROCHE, JAMIE
FARMER, LIAMA JACQUILYN ROSE	02/27/2010	LEBANON, NH	FARMER, JASON	FARMER, SABRINA
SCHULTZ, DESTINY ROSE	03/05/2010	PLYMOUTH, NH	SCHULTZ, LEO	SCHULTZ, MARY
HOSMER, EVIANNA-RAILEIGH	03/11/2010	PLYMOUTH, NH		HOSMER, TAMMY-RENEE
CAMPBELL, NATHANAEL YU	03/22/2010	LACONIA, NH	CAMPBELL, ARIC	YU, YANG
PARKER, TAYLOR THOMAS	04/07/2010	LACONIA, NH	PARKER, THOMAS	BERRY, ALICIA
SHERKANOWSKI, DAMIEN MICHAEL	04/29/2010	CONCORD, NH	SHERKANOWSKI, NATHAN	SHERKANOWSKI, JESSICA
LACASSE, KEAGAN GRACE	05/18/2010	PLYMOUTH, NH	LACASSE JR, MICHAEL	LACASSE, KELLY
ULWICK, TAVIAN ROBERT	05/19/2010	CONCORD, NH	ULWICK, WILLIAM	ULWICK, LAURA-BETH
MITCHELL, ABIGAIL ROSE	07/09/2010	CONCORD, NH	MITCHELL, CHAD	MITCHELL, JENNIFER
MCCARTHY, GIAVANNA GRACE	07/28/2010	CONCORD, NH	MCCARTHY, JOSHUA	MCCARTHY, ASHLEY
LARSEN, OLIVIA JANE	07/31/2010	MANCHESTER, NH	LARSEN JR, JOHN	LARSEN, KRISTA
UNTIET, KENDALL MALLORY	08/15/2010	LACONIA, NH	UNTIET, CRAIG	UNTIET, KELLY
CURRIER, HUNTER LEE	08/27/2010	CONCORD, NH	CURRIER, ERIC	CURRIER, ANGELA
VIRGIN, ZAYLA MAE	09/13/2010	PLYMOUTH, NH		VIRGIN, CARLINA
WADE, GABRIELA GRACE	09/19/2010	BRISTOL, NH	WADE, JOEL	WADE, ALISON
MARTIN, JUSTIN BRIAN	09/24/2010	PLYMOUTH, NH	MARTIN, DARCY	MARTIN, DESIREA
PORTER, KALUB GABRIEL	10/07/2010	PLYMOUTH, NH	PORTER, JUSTIN	LEVESQUE, TONYA
ORLOWSKI, AVILINA MARIE	10/15/2010	PLYMOUTH, NH	ORLOWSKI, PETER	ORLOWSKI, SUSAN
KAISER, WILLIAM DANA	10/25/2010	LACONIA, NH	KAISER, RONALD	KAISER, MEGHAN
BLANCHARD, AMELIA MARIE	10/27/2010	PLYMOUTH, NH	BLANCHARD, NATHANIEL	FLETCHER, ALISHA
MORGAN, MARCUS CAMERON	10/29/2010	PLYMOUTH, NH	MORGAN, COREY	KNIGHT, ASHLEY
HILL, CALLIE ALYSSA	11/16/2010	LACONIA, NH	HILL, PATRICK	HILL, JENNIFER
ALPERS, TEAGAN JOHN	11/17/2010	PLYMOUTH, NH	ALPERS JR, RICHARD	ALPERS, KRYSTAL
HORN, AUBREY HELEN	11/28/2010	PLYMOUTH, NH	HORN, JASON	LAPOINTE, BRIANA
MCFARLANE, LHANDON MATHEW	12/07/2010	PLYMOUTH, NH		MCFARLANE, HALICIA
PACK, ROSE MARIE	12/14/2010	PLYMOUTH, NH	PACK, BRANDON	PACK, JESSICA

1/19/2011

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- BRISTOL --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2010000406	BEAN,JENNIFER A	BRISTOL,NH	CULLEN,MARC A	BRISTOL,NH	BRISTOL	BRISTOL	01/16/2010
2010000853	CROWDER,JOSHUA	BRISTOL,NH	GRAY,JERRICA	BRISTOL,NH	BRISTOL	CAMPTON	02/04/2010
2010000879	NARDOLILLO,CASSIE M	BRISTOL,NH	CHASE,ANDREW P	BRISTOL,NH	BRISTOL	WARREN	02/16/2010
2010000995	MURPHY,ERIN L	BRISTOL,NH	CAMIRE,MIKEAL R	BRISTOL,NH	BRISTOL	BRISTOL	02/27/2010
2010001302	BUGIEDA,JASON E	BRISTOL,NH	DOW,SHARI M	LACONIA,NH	LACONIA	LACONIA	03/20/2010
2010001440	THOMPSON,PENNY L	BRISTOL,NH	MARSH,DAVID A	BRISTOL,NH	BRISTOL	BRISTOL	04/01/2010
2010001549	VANNAH,PETER L	BRISTOL,NH	ABDINOOR,PAMELA M	SALEM,NH	SALEM	NEW CASTLE	04/10/2010
2010001510	DESHAIES,JOSEPH B	BRISTOL,NH	GREENWOOD,JENNIFER L	BRISTOL,NH	BRISTOL	BRISTOL	04/10/2010
2010002111	MARSH,GALEN R	BRISTOL,NH	VALENCE,JULIA L	BRISTOL,NH	BRISTOL	NORTHFIELD	05/15/2010
2010002499	FRANZ,ROBERT J	BRISTOL,NH	CLARK,JENNIFER L	BRISTOL,NH	BRISTOL	LINCOLN	05/22/2010
2010002392	BELAND,JEAN P	BRISTOL,NH	KILBRIDE,AMY L	BRISTOL,NH	BRISTOL	MANCHESTER	05/22/2010
2010002618	MCKAY,TROY N	BRISTOL,NH	JACKMAN,LYNDEL	LACONIA,NH	BRISTOL	BRISTOL	05/30/2010
2010003827	WALSH,SVEN P	BRISTOL,NH	O'TOOLE,ERIN J	BRISTOL,NH	LINCOLN	LINCOLN	06/26/2010
2010004457	LANGILL,JAMES W	BRISTOL,NH	WOODWARD,ALISHA D	BRISTOL,NH	BRISTOL	LACONIA	07/18/2010
2010004688	BEHARRELL,WILLIAM R	BRISTOL,NH	HANSER,GAIL A	BRISTOL,NH	BRISTOL	LACONIA	07/26/2010
2010005418	SCHAFFNER,KURT G	BRISTOL,NH	CHANG,BETH L	BRISTOL,NH	NORTHFIELD	HEBRON	07/31/2010
2010004784	HOBART,FRANK W	BRISTOL,NH	CARBEE,ALISON D	BRISTOL,NH	BRISTOL	HEBRON	07/31/2010
2010004860	HANS,NICHOLAS J	BRISTOL,NH	MATTHEWS,JENNIFER E	BRISTOL,NH	BRISTOL	BRISTOL	08/04/2010
2010005077	PARILLO,CHARLES M	BRISTOL,NH	TAYLOR,JILL A	SOUTH YARMOUTH,MA	BRISTOL	RUMNEY	08/07/2010
2010005310	DORSETT,BRIAN S	BRISTOL,NH	EMMONS,ARIELLE S	BRISTOL,NH	BRISTOL	DANBURY	08/07/2010
2010005481	CINELLI,NICHOLAS D	BRISTOL,NH	WATTS,AMANDA L	BRISTOL,NH	BRISTOL	BRISTOL	08/18/2010
2010006128	KING,ROBERT J	BRISTOL,NH	FULLERTON,AMY L	BRISTOL,NH	BRISTOL	BRISTOL	08/28/2010
2010007222	WHITE,JAMES N	BRISTOL,NH	GUYER,ELIZABETH M	BRISTOL,NH	BRISTOL	TILTON	09/25/2010
2010007136	TANNER,JOSEPH M	BRISTOL,NH	COLLINS,NICOLE M	BRISTOL,NH	BRISTOL	BRISTOL	09/26/2010
2010008137	HUCKINS,JAYME M	BRISTOL,NH	DROUIN,KATIE C	BRISTOL,NH	BRISTOL	GILFORD	10/09/2010
2010008734	THAYER,WILLIAM L	BRISTOL,NH	CROCKER,BETSY C	BRISTOL,NH	BRISTOL	MEREDITH	10/30/2010
2010009221	VORACHIT,BOUATHONG	BRISTOL,NH	LOUANGSINHOTHA,KOUN	BRISTOL,NH	BRISTOL	BRISTOL	12/08/2010
2010009235	RIPLEY,LORRIE J	BRISTOL,NH	WOLF,ARTHOEN A	BRISTOL,NH	BRISTOL	CONCORD	12/09/2010

01/19/2011

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2010 - 12/31/2010
--BRISTOL, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010000409	MCALLISTER, THERON	01/15/2010	FRANKLIN	MCALLISTER, SHERMAN	SPAULDING, GALDYS	N
2010001196	CORNEAU, BETTY	02/12/2010	LACONIA	HOYT, FRANKLIN	KENISTON, CARRIE	N
2010001303	DOLE, ARLENE	02/13/2010	LEBANON	WESCOTT, FORREST	GOULD, LAURICE	N
2010001309	SILVA, MARY	02/16/2010	LACONIA	SHEPARD, ROBERT	DONAGHEY, SARAH	N
2010003386	MANFRA, GARY	05/01/2010	FRANKLIN	MANFRA, JEREMIAH	COSSETTE, PAULINE	Y
2010003768	HUGHES, BERNARD	05/15/2010	CONCORD	HUGHES SR, EDWARD	MEEHAN, MARGARET	Y
2010004062	WRIGLEY, GILBERT	05/26/2010	FRANKLIN	WRIGLEY, ARTHUR	COUGHLIN, MAY	Y
2010004591	PLUMMER, WALTER	06/17/2010	FRANKLIN	PLUMMER, CARROLL	CUMMINGS, SARAH	Y
2010005338	WATKINS, PHYLLIS	07/16/2010	CONCORD	WATKINS, ARTHUR	BRACKETT, PHYLLIS	N
2010005953	SHEA, JAMES	08/06/2010	MANCHESTER	SHEA, JAMES	DODDY, CATHERINE	N
2010007250	GILES, NANCY	09/27/2010	FRANKLIN	CHASE, EDWARD	ROUNDS, AUDREY	N
2010007395	MCKAY, GEORGE	10/02/2010	LACONIA	WILLIAMS, GAYLE	MCKAY, NANCY	Y
2010008090	DOW, DIANE	10/17/2010	BRISTOL	STRONG, ELMER	HYLAND, DOROTHY	Y
2010008045	MCCAUL, ALICE	10/26/2010	LEBANON	BUTLER, THOMAS	RALPH, ANNA	U
2010008633	STODDERT SR, DANIEL	11/15/2010	BRISTOL	STODDERT, WALTER	BARTON, ELEANOR	Y
2010009573	CALDON, ANN	12/15/2010	MEREDITH	YARBOROUGH, WILLIAM	UNKNOWN, HONORE	N
2010009924	JAQUIS, MARJORIE	12/31/2010	FRANKLIN	MANDRIS, NICHOLAS	COUNTER, EVA	N

GENERAL GOVERNMENT
Transfer Station/ Recycling

The Town of Bristol operates a single stream recycling facility at the Transfer Station. The single stream method allows us to collect paper, cardboard, aluminum cans, plastics and glass all in one container at the Transfer Station eliminating the need and expense for separating those items. It makes recycling easy and convenient.

Single stream recycling also helps to lower operating costs at the Transfer Station. In 2010 we recycled more than 250 tons of material that otherwise would have gone into our regular trash. Recycling this material saved the Town close to $16,000 dollars in additional disposal fees. We can increase this savings by recycling more. For every ton of material we keep out of the trash compactor we save the Town $62.10. We encourage all residents to take the time to recycle and help keep disposal costs down.

In addition, we processed more than 540,000 pounds of electronics, scrap metal construction and demolition debris at the Transfer Station. It should be noted that the fees collected for those items do not offset all of the expense to dispose of them. What we do accomplish is that the material is disposed of in a safe and environmentally friendly way.

Finally, it should be noted that the "Bristol Boutique" generated more than $2,200 in revenue this year and kept additional material out of the disposal stream. We do not track that material by weight so we cannot measure the additional savings in disposal costs to add to our total, but every little bit helps.

In closing, we would like to thank all of the residents and taxpayers who help us keep disposal costs down by recycling and properly disposing of materials at the Transfer Station. We would also like to thank you for the courtesy and respect shown to Transfer Station employees and wish you all the best in 2011.

The Transfer Station Staff

This year proved to be a busy year for the Bristol Zoning Board of Adjustment. There were 21 hearings for Variance, one hearing for Special Exception, 16 Continued Hearings, one Request for Rehearing, and one Rehearing.

Several members attended additional classroom training put on by the Local Government Center this past year. Regretfully the Board accepted the resignation of Chair Sandra Heaney. The Board welcomed new members Lorraine Bohmiller and Michael Willingham. I would like to thank the Board members for all their time and dedication to the Bristol Zoning Board of Adjustment.

We are always looking for new members to serve on the Bristol Zoning Board of Adjustment. If you are interested in serving as an alternate please contact the Town Offices for more information.

Sincerely,

Alan DeStefano
Chairman, Bristol Zoning Board of Adjustment

SUPPLEMENTARY INFORMATION
Summary of Town Owned Property

SUMMARY OF TOWN OWNED PROPERTY

Map/Lot #	Property Location	Acres	Value
115-026	L/O Chestnut Street	2.04	$67,600.00
115-069	L/O Water Street	0.1	$17,900.00
116-001	L/O Chestnut Street	1.8	$37,600.00
116-101	L/O Pleasant Street-Conservation	1	$45,000.00
203-002	L/O Upper Birch Drive	1	$85,000.00
203-038	L/O Akerman Road	0.27	$72,600.00
203-039	L/O West Shore Road	0.25	$72,300.00
203-119	500 West Shore Road	2.61	$152,700.00
203-120	L/O West Shore Road	9.03	$136,300.00
203-121	L/O West Shore Road	0.236	$72,000.00
203-157	Adams Drive Boatslip #6	0	$52,000.00
214-044	L/O Country Club Road	0.597	$19,500.00
214-048	100 Country Club Road	0.643	$144,400.00
217-063	L/O Ridge Rd	1.06	$36,100.00
217-101	866 North Main Street	1.6	$886,220.00
217-130	L/O Brookwood Park Road	1.8	$46,600.00
219-032	L/O Ten Mile Brook Road	2.4	$47,800.00
221-025	L/O Summer Street	0.26	$38,300.00
223-031	L/O Summer Street	0.41	$39,700.00
223-063	Hall Road	16	$167,570.00
223-075	Ayres Island Road	4.4	$290,900.00
223-076	180 Ayers Island Road - Public Works	5.75	$2,010,140.00
223-077	L/O Ayers Island Road	1.7	$46,400.00
223-078	100 Ayers Island Road - Highway	1.5	$243,750.00
224-050	L/O Lake Street	0.44	$40,100.00
224-051	L/O Lake Street	2.4	$45,400.00
224-052	Lake Street	5.65	$142,000.00
224-054	L/O Lake Street	0.14	$33,900.00
230-010	L/O Profile Falls Rd-Conservation	0.37	$19,700.00

*L/O = Land only

SUPPLEMENTARY INFORMATION
Summary of Town Owned Property (Continued)

SUMMARY OF TOWN OWNED PROPERTY

Map/Lot #	Property Location	Acres	Value
102-046	L/O Batten Road	0.009	$6,800.00
103-037	L/O Wulamat Road	0.17	$35,500.00
103-053	L/O Wulamat Road	0.1	$13,300.00
104-002	L/O West Shore Road	0.11	$69,900.00
106-030	L/O Lake Street	0.86	$77,800.00
108-100	West Shore Road - Cummings Beach	1.47	$1,290,100.00
111-009	Shore Drive - Avery-Crouse Beach	0.61	$1,769,000.00
111-087	L/O Lake Street	17	$21,300.00
112-021	22 Bristol Hill Road	0.03	$16,700.00
112-071	230 Lake Street	1.638	$760,600.00
112-084	L/O Hillside Ave	0.05	$9,100.00
112-096	306 North Main Street	0.72	$1,274,900.00
112-096-001	L/O North Main Street	0.1	$35,800.00
113-024	L/O Lake Street	0.16	$51,700.00
113-025	85 Lake Street	0.504	$492,410.00
113-047	North Main Street	6.83	$138,880.00
114-047	45 Summer Street	0.25	$257,800.00
114-108	L/O Spring Street	0.83	$18,160.00
114-112	L/O Summer Street	0.61	$12,000.00
114-115	56 Central Street	0.219	$42,750.00
114-118	28 Central Street	2.4	$122,900.00
114-123	8 Central Street	0.07	$65,800.00
114-179	35 Pleasant Street	0.31	$224,610.00
114-180	45 Pleasant Street	0.25	$96,700.00
114-191	L/O Central Square	0.03	$31,250.00
115-001	15 High Street	0.07	$169,570.00

*L/O = Land only

SUPPLEMENTARY INFORMATION

Summary Inventory of Valuation – All Properties

Value of Land Only	
Current Use	$ 640,226.00
Residential	$212,163,070.00
Commercial/Industrial	$ 15,638,340.00
Total Value of Land	**$228,441,636.00**
Value of Buildings Only	
Residential	$293,216,520.00
Manufactured Housing	$ 1,470,800.00
Commercial/Industrial	$ 26,124,460.00
Total Value of Buildings	**$320,811,780.00**
Public Utilities	
Utilities	$ 14,626,600.00
Total Valuation Before Exemptions	**$563,880,016.00**
Exemptions	
Elderly	$ 724,100.00
Blind	$ 60,000.00
Deaf	$ 30,000.00
Disabled	$ 120,000.00
Total Exemptions	**$ 934,100.00**
Net Taxable Valuation	**$ 562,945,916.00**

SUPPORTED OUTSIDE AGENCIES ANNUAL REPORTS

SUPPORTED OUTSIDE AGENCIES
Bristol Cemetery Association

Homeland Cemetery

The Bristol Cemetery Association was formed on August 19, 1854 by a group of 51 citizens as a private cemetery owned and controlled by association members (lot owners). A Board of Directors, comprised of up to seven members, is elected yearly at the Association's annual meeting and they are responsible for overseeing the operation of the cemetery. The Treasurer is hired by the Directors and paid a yearly salary.

A Reserve Fund (an unrestricted fund) was established in 1890. This consists of one half of the income from lot sales which goes toward principle and the interest from this is to be used for maintenance purposes. This interest amount along with the remaining half of lot sales, contributions by wills or gifts and monies from services performed is put into a General or Operating fund. The General Fund is used for mowing and trimming of the grounds, labor involved with burials, roadway maintenance, drainage, filling sunken graves, setting markers, maintenance of records, insurance, water system repairs and dues.

Services we provide include burials, marker placement, installing cement monument bases, sale and layout of lots, use of the tomb, coordinating with families, funeral directors and monument companies. A restricted Trust Fund was established in 1903 of money given by individuals for designated purposes such as a new archway, cleaning their monuments, planting Memorial Day flowers on their lot and planting trees and shrubs.

The Town of Bristol presently has eight burial positions available in two of the four lots it owns. These have traditionally been used for the poor and indigent.

We have non-profit status and operate using paid and volunteer help. All lots are sold with the right of burial and not ownership of the land.

There is a total of 63 acres. Of this total, 19 acres are presently used for burials, 29 acres are used as a woodlot to harvest and sell trees and the remaining land has been mapped and reserved for future expansion.

Respectfully submitted,

Bristol Cemetery Association

SUPPORTED OUTSIDE AGENCIES
Court Appointed Special Advocates

CASA of NH is a statewide, private, not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases. CASA/GALs commit to the child until the case closes -- typically, twenty-four months.

Cases of child abuse and neglect involving children who live in Bristol are heard at Plymouth Family Court. In FYE 2010, CASA of NH was appointed to 12 cases involving 27 abused and neglected children in Plymouth Family Court. Bristol children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, CASA volunteers work to ensure that a safe and permanent home is located. Judges throughout New Hampshire have noted the value of the information that CASA brings to the proceedings and are appreciative of the unique perspective presented by CASA/GALs. In addition, national studies show that a child who has been assigned a CASA/GAL spends less time in court and in foster care than those who do not have CASA advocacy.

Currently, CASA of NH has over 400 CASA/GALs representing about 80% of victimized children involved in the NH courts. To reach the goal of advocating for all remaining children, the volunteer pool of advocates needs to grow to 500-550.

Kathy Vachon
Director of Development

CASA
Court Appointed Special Advocates
FOR CHILDREN
New Hampshire

SUPPORTED OUTSIDE AGENCIES
Communities for Alcohol Drug-Free Youth -CADY

On behalf of our coalition, I would like to express our deep appreciation to the citizens of Bristol and the Bristol Board of Selectman for your 2010 appropriation to substance abuse prevention. We often say that "Prevention is Everyone's Business"—thank you for sharing this vision; it would be impossible to fulfill our mission without the active support of the Bristol community.

Substance abuse is a serious health and safety risk for our children and community. Every day Bristol youth make a choice—a choice to use or not use alcohol, tobacco, and other drugs. Since our formation in 1999, CADY has been working diligently to reverse the dangerous trends of substance use by collaborating with law enforcement, parents, schools, and our youth to prevent alcohol and drug abuse, as well as delinquency. CADY's mission is to help our youth make healthy and safe choices by working with communities to prevent and reduce youth substance use and to promote healthy environments and promising futures. We know that Prevention is one of the most important, cost effective practices to addressing the substance abuse problem—an ounce of prevention is truly worth a pound of cure!

This year we adopted a mindset of determination to hang in there and rise above the reality of tough times. Nationally there has been a reversal in the downward trend of illegal drug use and this, unfortunately is true on a local level as well. In Fiscal Year 2010, CADY saw the demand for services increase while funding significantly decreased. As of July 1, 2010 CADY experienced a 33% cut to our organizational budget—this harsh new reality forced a re-examination of all systems, services, and the implementation of new fundraisers and "penny pinching" cost containment measures which have produced an even more efficient operation.

While it has been a challenging year, we worked even harder and celebrated many successes. We increased collaboration with our partners: 5,383 volunteer hours were contributed by caring community members expanding CADY's prevention capacity—now that's prevention in action; 4 first-time youth offenders from Bristol made accountability to victims through the Restorative Justice Court Diversion Program; the TAP (Teen Assessment Project Survey) was administered to 244 Bristol youth; 5 Bristol youth are currently participating in the Launch Youth Entrepreneurship Program and will benefit from paid summer employment; we partnered with Bristol Police Department to implement Party Patrols to reduce underage drinking; our coalition honored the Bristol Police Department with the CADY Community Partner award at our annual Prevention Summit; we implemented two new fundraisers (a Mini Golf Tournament and a Raffle); and we doubled outreach efforts including monthly articles featured in the Newfound Voice. These accomplishments are attributed to strong leadership, volunteer commitment, teamwork, and a sharper focus on sustainability. Through our programs, we have successfully promoted healthy environments and promising futures for hundreds of Bristol youth.

SUPPORTED OUTSIDE AGENCIES
Communities for Alcohol Drug-Free Youth -CADY (Continued)

If we can build youth resiliency and prevent many of the problems that arise as a result of drug and alcohol abuse, such as academic failure and out-of-district placements, assault, vandalism, unsafe sex, drunk driving, suicide attempts, and addiction, we will avoid tremendous pain to families and unbearable costs to communities. The bottom line is—Prevention is the single most powerful and cost effective strategy in reducing these risks. CADY is a community mindset that requires a commitment and action to protecting our youth from the harms of substance use. Each year we are more committed to our Bristol partnership of providing reliable information, community education, skill-building, and collaboration.

Thank you Bristol for investing in youth safety and for being part of the solution!

Sincerely,
Deb Naro
CADY Executive Director



SUPPORTED OUTSIDE AGENCIES

Concord Regional Solid Waste/Resource Recovery Cooperative

2011 BUDGET

1.	Wheelabrator Concord Company Service Fee		$5,246,065
2.	Franklin Residue Landfill		
	a. Operation and Maintenance	$1,349,322	
	b. Closure Fund	90,000	
	c. Long Term Maintenance Fund	101,000	
	Total		$ 1,540,322
3.	Cooperative Expenses, Consultants & Studies		474,556
	TOTAL BUDGET		$ 7,260,943
4.	Less: Interest and surplus.		-889,005
	Net to be raised by Co-op Communities		**$6,371,938**

2010 GMQ of 95,383 tons and Net Budget of $6,71,938 =

Tipping Fee of $66.80 per ton

We are happy to report to all member communities that 2010 marked our twenty first complete year of successful operations. Some items of interest follow:

The 2011 budget reflects a tipping fee of $66.80 per ton. This represents an increase of $4.70/ton. This increase mainly covers the current contract with Wheelabrator which went into effect in 2010 and the increase in taxes from the State and City of Concord.

A total of 98,869 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 16,091 tons from 2009.

A total of 64,316 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date nearly thirty NH communities have shown interest in joining with the Co-op.

SUPPORTED OUTSIDE AGENCIES
District One Executive Councilor



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One



GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: http://gencourt.state.nh.us/house/members/wml.aspx
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: http://www.sos.nh.gov/redbook/index.htm. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak wtih local groups.

It is an honor to represent your region.

SUPPORTED OUTSIDE AGENCIES
Genesis Behavioral Health

To the Residents of Bristol:

Thank You for Supporting Genesis Behavioral Health!

The appropriation we received from the Town of Bristol's 2010 budget helped us to support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2010 (July 1, 2009 to June 30, 2010), a total of **108 Bristol residents** came to Genesis Behavioral Health seeking help for their mental health problems. The age breakdown is as follows:

Age Range	Number of Clients
Ages 1 – 17	31
Ages 18 – 59	74
Age 60 and over	3

We provided Emergency Services to **13 Bristol residents** in Fiscal Year 2010.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits not only the individual, but the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services twenty-four hours a day, seven days a week, to **any resident of Bristol** experiencing a mental health crisis.

Community matters in community mental health. Support from the Town of Bristol is an essential component of our funding and is critical to our Emergency Services program. The services provided by Genesis Behavioral Health improved the quality of life for 3,318 individuals in our region in Fiscal Year 2010. On behalf of all of them, we thank you.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard
Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

genesis
Behavioral Health

SUPPORTED OUTSIDE AGENCIES
Grafton County Senior Citizens Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 191 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services; fifty-eight Bristol residents received services through ServiceLink:

- Older adults from Bristol enjoyed 1,924 balanced meals in the company of friends in the senior dining rooms.
- They received 3,389 hot, nourishing meals delivered to their homes by caring volunteers.
- Bristol residents were transported to health care providers or other community resources on 2,131 occasions by our lift-equipped bus or caring volunteer drivers.
- They received assistance with problems or issues of long-term care through 184 visits with a trained outreach worker and 131 contacts with ServiceLink.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 1,649 hours of volunteer service.

The cost to provide Council services for Bristol residents in 2010 was $78,386.49.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

SUPPORTED OUTSIDE AGENCIES
Grafton County Senior Citizens Council, Inc. (Continued)

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Bristol

August 1, 2009 to July 31, 2010

During the fiscal year, GCSCC served 191 Bristol residents (out of 574 residents over 60, 2000 Census). ServiceLink served 58 Bristol Residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	5,313	x	$7.67	$	40,750.71
Transportation	Trips	2,131	x	$11.18	$	23,824.58
Homemaker Service	Hours	52	x	$19.90	$	1,034.80
Social Services	Half-hours	184	x	$40.56	$	7,463.04
ServiceLink	Contacts	131	x	$40.56	$	5,313.36
Activities		1,091		N/A		
Chore Assistance		9		N/A		

Number of Bristol volunteers: 31 . Number of Volunteer Hours: 1,649

GCSCC cost to provide services for Bristol residents only	$	78,386.49
Request for Senior Services for 2010	$	8,500.00
Received from Town of Bristol for 2010	$	6,000.00
Request for Senior Services for 2011	$	8,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to July 31, 2010.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

SUPPORTED OUTSIDE AGENCIES
Historical Society

"The purpose of the Bristol Historical Society shall be the collection, preserving, writing and publishing of whatever may be of value to the history of Bristol, and to preserve all historically valuable books, manuscripts, prints, relics, and other articles relating to the history of the town.", quoted from the original bylaws of the society when established in 1965.

The Historical Society is very fortunate to be able to display it's collection in the upper level of the Old Firehouse on the corner of High Street and South Main Street. Continuing in the tradition of the original founders, a small group of individuals has strived to maintain the collection and to improve upon it's display and availability to the public. Throughout the summer months, open house is held on Tuesday evenings. A number of visitors stopped by to view the collection and or do research. A number of requests for information were answered. Especially helpful is the collection of Bristol Enterprises.

Of particular interest to local residents was Jim Crawford's presentation on the Well Tragedy. The society joined the Friends of the Minot Sleeper Library for three programs from the New Hampshire Humanities Council, Runaway Wives, Life on the Home Front and The Hutchinson Family Singers. These programs were held either in the Masonic Hall or the Old Town Hall.

The society is funded through membership dues ($5) and the sale of calendars.
You may contact the Society through Lucille Keegan, 744-2751 to arrange for a visit to the building or for information. Visit the website at www.bristolhistoricalsociety.com

Officers for 2010 were: President, Lucille Keegan; Secretary, Barbara Douglas: Treasurer, Larry Douglas; Curator, Matt Greenwood; and Member at Large, Barbara Greenwood.

Respectfully submitted,

Lucille Keegan
President

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Bristol and the region in the past fiscal year are noted below:

LOCAL

- Met with local officials to review sites in downtown Bristol that may qualify for the Lakes Region's new Brownfields program. Assisted the town with the preparation of the Bristol Hazard Mitigation Plan (HMP) Update, which received Conditional Approval from the Federal Emergency Management Agency (FEMA).
- Provided information to the town on Master Plans, transportation data, and the Ten Year Plan, as requested.
- Discussed a Multi-Purpose Recreational Trail with town officials; developed and printed two maps for presentation.
- Discussed expansion of the analysis area for potential wetland conservation and restoration projects based on the limited number of sites identified in the Bristol-New Hampton Subwatershed and feedback from the Pemigewasset River Local Advisory Committee (PRLAC) representatives. Discussions were held with LRPC staff, North Country Council (NCC) staff, and PRLAC representatives. Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

LAND USE

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission (Continued)

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured $400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

TRANSPORTATION

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnipesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

PUBLIC FACILITIES

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.

- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

HOUSING

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly $100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnipesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

UTILITY AND PUBLIC SERVICE GOAL:

- Received over $80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

REGIONAL CONCERNS

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission (Continued)

- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnipesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.

- Represented the region on the NH Association of Regional Planning Commissions.

- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.

- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

SUPPORTED OUTSIDE AGENCIES
Newfound Area Nursing Association

Mission Statement: To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

2010 Summary of Services for the Town of Bristol

Skilled Nursing	1256
Physical Therapy	312
Occupational Therapy	141
Home Health Aide	474
Homemaker	555
Senior Companion	112
Maternal Child Health	5
	2,855

Organization Outreach Programs:

Flu Vaccine Administration: NANA immunized more than 500 clients and residents in the towns we serve. An H1N1 Clinic was held at the Bristol Fire Department where EMS and Fire Department personnel were immunized. NANA provided several school immunizations programs to administer H1N1. Our thanks go to the citizens of our member municipalities, with their support NANA was able to continue to provide services to our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension (Blood Pressure) Screenings: 144 Clients

Foot Care Clinics: 155 Clients

Walk In Blood Tests: 112 Clients

NANA provided a <u>total</u> of 6,735 visits during the past year plus 175 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

SUPPORTED OUTSIDE AGENCIES
Newfound Area Nursing Association (Continued)

Federal and State Programs: Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. In January 2008, 2009 and again in January 2010, Medicare reduced reimbursement for 60 day episodes by 2.75% each year. An additional 3.79% reduction in reimbursement is scheduled for January 2011. Overall reduction in reimbursement rates will total 12.04% since 2008. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. In an effort to reduce operating costs, indirect staff has been cut by 2.1 FTE (full time equivalents). This reflects a 41.2% decrease in non-revenue generating support staff.

The percentage of reimbursement for home care visits by payer: Medicare 78.9%, Medicaid 9.2%, Private Insurances 10.2%, and other sources 1.7 %.

NANA provided 116 non-billable visits to Bristol residents: (Nursing 107, Physical Therapy 5, Home Health Aide 3, and Homemaker 1) **totaling $18,560**. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

NANA provided $1,613.01 of free care to 8 Bristol residents.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Provider of Quality Patient Care: Sponsored by the Center for Medicare and Medicaid Services (CMS) through their Home Health Quality Improvement (HHQI) National Campaign for 2010-2011, NANA was awarded the Premier Campaign Participant Certificate of Excellence.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.
RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.
Senior Companion Program is available to seniors in the community.

SUPPORTED OUTSIDE AGENCIES
Newfound Area Nursing Association (Continued)

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Southern Grafton County Elder Wrap
- Newfound Area Senior Services Advisory Council
- Grafton County ServiceLink Advisory Board
- Rural Home Care Network
- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

Additionally: On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 51st anniversary in 2011 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2011.

Respectfully Submitted,

Patricia A. Wentworth
Executive Director

SUPPORTED OUTSIDE AGENCIES
Newfound Region Chamber of Commerce

The Newfound Region Chamber of Commerce's (NRCC) Board of Directors have worked hard for the mission of improving the business climate of the communities in which we live, work, and play. Together we have helped make our great region even better.

Chamber work is essential to helping both new and established businesses gain community recognition. Our chamber has hosted many events throughout the years. Among the most successful recent events have been the NH Marathon and Craft Fair, Taste of Newfound Business Expo, and Business-After-Hours and speaker events.

NRCC has maintained the log cabin visitor information booth at Newfound Lake, a computer information area at Newfound Grocery in Bridgewater, information tables at NLRA's Naturally Newfound Fair, Mooseman Triathlon, the Hebron Fair, Bristol Old Home Day and other community events.

Members have had free listings on the website and the opportunity to market their businesses with expanded listings and featured ads. Members have also had the option of sending flyers for their special events and programs to be linked from the website free.

Members have been kept informed and had the opportunity to promote their special events and programs with newsletters and e-mail blasts featuring Chamber and members' events as well as business and community news updates.

The Chamber has produced an annual brochure, in which members can buy listings and featured ads, that includes an exclusive map of the region. The brochure is distributed at information centers throughout the state and eastern Massachusetts. All of these endeavors will continue, for the benefit of the Newfound region, and beyond.

As part of our effort to improve service and benefits to members, the Board has studied ways to reduce cost and leverage resources in a tight economy. After considerable discussion and research, the Board members voted unanimously to partner with the Plymouth Regional Chamber of Commerce to build a unified, dynamic organization that can effectively serve our overall regional area. Combining administrative functions and overhead eliminates salaries, insurance and other expenses. Joining together on committees and task forces creates a larger pool of talent, resources, and enthusiasm.

We look forward to an exciting and growing Chamber of Commerce experience with a regional perspective, increased benefits, and positive results for all. We look forward to serving you in this new venture.

Sincerely,

Newfound Region Chamber of Commerce
Board of Directors

Plymouth Regional Chamber of Commerce
Board of Directors
Scott M. Stephens, Executive Director
PO Box 65, Plymouth, NH 03264
603-536-1001
scott@plymouthnh.org

SUPPORTED OUTSIDE AGENCIES
Newfound Lake Region Association (NLRA)

The Newfound Lake Region Association (NLRA) is a nonprofit charitable organization. Our mission is to protect Newfound Lake and its watershed. The Association – through education, programs and collaboration – promotes conservation and preservation of the region's natural, social and economic resources.

During 2010 the NLRA continued to provide valuable services to towns in the 63,000-acre Newfound River watershed. Highlights of 2010 are summarized in this annual report.

The NLRA received additional federal funding of ~$128,000 in May 2010 to implement key recommendations of *Every Acre Counts: The Newfound Watershed Master Plan* (completed October 2009). Of particular interest to Bristol residents are the following grant-supported tasks:

Providing a shared professional planner to assist the Planning Board. Members of the project team are working with the Board to protect steep slopes and erodible soils in a way that is affordable and effective.

Designing and funding Cummings Beach improvements. NLRA funding included $5,000 for engineering design to reduce Cummings Beach erosion and improve water quality from storm water runoff and $5,000 for construction costs. The NLRA prepared and submitted Wetlands and Shoreland permits, approved by NHDES in late 2010. Construction is planned for Spring 2011, pending approval of materials costs at March Town Meeting.

Building local environmental stewardship. If each of us cares for our own property, pollution and poorly-planned development will no longer threaten our water and forests. Through demonstration projects and public recognition we hope to make environmental stewardship not only relatively easy but a source of pride and recognition.

Both Volume I and the extensive technical reports compiled in Volume II of *Every Acre Counts: The Newfound Watershed Master Plan* can be reviewed or borrowed from the NLRA (office at 800 Lake St., Bristol), as well as accessed on the NLRA web site at:

www.newfoundlake.org/watershedmasterplan

SUPPORTED OUTSIDE AGENCIES
Newfound Lake Region Association (NLRA) (Continued)

The scope of Newfound Lake Region Association's (NLRA) activities is made possible only by the generous gifts of time from many volunteers, including the following Bristol residents:

Board of Trustees: Victor Field (Vice-chair), Helga Stamp (Secretary), Don Martin, Bill Fay, Noah Munro, Rosemary D'Arcy, Laura Moore, Rob Moore.

Membership Coordinator: Karen Boyd.

Lake Hosts (inspect for milfoil and other invasive species, educate boaters of this dangerous threat): Helga Stamp, Pat Connolly.

Weed Watchers (inspect near-shore lake bottom for changes in plant growth): Herb D'Arcy, Inge Eddy.

Adopt-A-Highway (pick up litter from roads that encircle the lake): Greg Wagner, Karen Boyd.

All-around volunteers (Naturally Newfound Fair, town fairs, workshops, special events): Helga Stamp, Max Stamp, Les Dion.

Last but not least we would like to thank all Bristol residents for your financial support of the NLRA in 2010. If you are not yet a member of the NLRA please join us today. Together, we can meet our shared vision of clean water, healthy forests and rural character for years to come!

Best regards,

Boyd Smith, Director

Newfound Land Conservation Partnership

The Newfound Land Conservation Partnership has successfully completed its first two land conservation projects in 2010! 300 acres have been conserved along Patton Brook in Alexandria with conservation easements donated to the Lakes Region Conservation Trust by the Tuthill and Humphries families. A second conservation easement is underway west of Camp Pasquaney in Hebron . This easement abuts previously conserved land belonging to NH Audubon and New England Forestry Foundation. The NLCP will continue to offer workshops and field trips in 2011, and is available to speak with local landowners interested in learning more about options for conserving their lands. L & W Committee members are: Pete Carey, Chair and NLRA liaison, Vin Broderick, Kate Barrett, Dick Beyer, Mark Coulson, Mason Westfall, Jon Martin, Roger Larochelle, Lisa Rixen, Lee Webster and representatives of the Lakes Region Conservation Trust and the Society for the Protection of NH Forests. Contact Martha Twombly, volunteer coordinator at 744-6332, or visit:

www.newfoundlake.org/programs/conservation.

SUPPORTED OUTSIDE AGENCIES
Pemi River Local Advisory Committee

PRLAC is one of 16 Local Advisory Committees working on designated rivers around the state. Two new LAC's are expected to be approved by the legislature in 2011. This is a pretty strong indication that an increasing number of river towns recognize their river as a valuable resource, and wish to organize to protect it.

Our bi-weekly monitoring of water quality (9 sites from April to September) did not identify any problems that would impact the Pemi's status as a Class B river (safe for swimming, fishing, and variety of recreational activities). In addition, PRLAC members reviewed seven permit applications for development activities affecting the 250' protected area of Pemi shoreland – most of them on-site. The federal Clean Water Act requires the State of NH to submit water quality readings on all surface water. In all of these activities we act as a volunteer resource to the NH Department of Environmental Services who, with their limited resources, cannot adequately satisfy all these requirements

In October we requested input from citizens of all corridor communities to a Pemigewasset River Corridor Survey. The survey questionnaire was available both online and at town offices and libraries. We are interested in how you use the river, how you view its importance to the community, and what you perceive as threats to its scenic natural shoreland and future water quality. The response to date has been encouraging and we plan to put out a preliminary report on results by year end. Once digested, your input will form the basis for a new 10 year Pemi River Management Plan. These project activities are funded thru grants procured by the Lakes Region Planning Commission who provides administrative and technical assistance to PRLAC. In addition to our ongoing activities of water quality monitoring and shoreland permit reviews, the development of an updated management plan will be the primary focus of our volunteer members through 2011.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 711-8223 for details if you are interested in attending.

Respectfully Submitted:

Max Stamp, PRLAC Chair

SUPPORTED OUTSIDE AGENCIES
Tapply-Thompson Community Center

The TTCC staff would like to wish everyone a Happy & Healthy 2011.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2010 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- Annual Fund: Our 2010 Annual Fund campaign has been a tremendous success. The response has been amazing. We are so grateful for the generosity of all those that have contributed.

- Wells Field Improvements: Our baseball field located on Route 104 in Bristol was the site for an Eagle Scout project by Matt O'Neill. Matt planned, organized and fundraised to build a 'press box' complete with sound system, electrical and storage space. We were able to announce games throughout the 2010 baseball season. The Raptis Family donated funds to purchase an electronic scoreboard for the field, which will be installed and dedicated in memory of Antonios Tsetseris and Richard Pike at our Opening Day Ceremony in 2011.

Some of the building projects completed this year included a 'renovate to rejuvenate' project for the TTCC game room that was organized by a group of Newfound High School students. It included complete painting of the game room, new couches; a hand-print mural and a plan for a new floor. **Budget Blinds** donated new blinds for the front window to help complete the project. The **Bristol Lion's Club** has taken over where the students left off and have raised funds to install the new floor sometime this year.

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! We are extremely grateful to **the Newfound Area School District** for opening their buildings and playing fields to our many programs. Thanks to the **Bristol Rotary Club, Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated **$5,000** from the proceeds of the marathon in 2010 and the **WLNH Children's Auction** that donated over $8.000 for our programs. Finally, a huge thank you to all of the **2010 Annual Fund donors**. You gave **over $20,000** in 2010 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2011. **The Benefits are Endless...**

SUPPORTED OUTSIDE AGENCIES
Tri–County Community Action Program



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: http://www.tccap.org • E-mail: admin@tccap.org
Executive Director: Lawrence M. Kelly

CAP Community Contact Office
258 Highland St
Plymouth, NH 03264
Phone 536-8222 Fax 536-4742

Tri-County Community Action Program is a private, non-profit agency with it's Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2009-2010:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (Includes 24 Emergencies)	142	$133,339.00
Weatherization	4	$18,552.00
Homeless Funds (Rental, Energy Assist., Furnace Clean)		$750.00
State-Wide Electric Asst. Program	106	$50,113.00
USDA distributions to Bristol Food Pantries via CAP		$7,072.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF BRISTOL HAVE RECEIVED A TOTAL OF $209, 8262.00 BETWEEN JULY 1, 2009 AND JUNE 30, 2010.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Bristol's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

Carly Rhodes
Ashland Community Contact Coordinator

SUPPORTED OUTSIDE AGENCIES
Voices Against Violence

Voices Against Violence
PO Box 53 Plymouth, NH 03264
(office) 603.536.5999

From July 1, 2009 to June 30, 2010 Voices Against Violence worked with **518** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. In Bristol alone, we provided **210** contacts (**158 service hours**) to **35** male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Bristol in the 2009-2010 year (please note, individuals may receive multiple services):

Accompaniment	16
Protective Order Support	5
Civil Order Support	1
Emergency Financial Support	0
Emergency Legal Support	60
Follow Up	101
Material Goods Assistance	6
Personal Advocacy	30
Safety Planning	54
Support Group	38
Transportation	2

Voices reached an additional **4,403 individuals through our prevention education and outreach** programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

Sincerely,

Lisa M. Farmer
Executive Director

APPENDICES

APPENDICES

Appendix A

CHAPTER 32
SECTIONS OF THE MUNICIPAL BUDGET LAW

Section 32:1

32:1 Statement of Purpose. – The purpose of this chapter is to clarify the law as it existed under former RSA 32. A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

Section 32:5

32:5 Budget Preparation. –

I. The governing body, or the budget committee if there is one, shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice of which shall be given at least 7 days in advance, and after the conclusion of public testimony shall finalize the budget to be submitted to the legislative body. Public hearings on bonds and notes in excess of $100,000 shall be held in accordance with RSA 33:8-a, I. Days shall be counted in accordance with RSA 21:35.

II. All purposes and amounts of appropriations to be included in the budget or special warrant articles shall be disclosed or discussed at the final hearing. The governing body or budget committee shall not thereafter insert, in any budget column or special warrant article, an additional amount or purpose of appropriation which was not disclosed or discussed at that hearing, without first holding one or more public hearings on supplemental budget requests for town or district

expenditures.

III. All appropriations recommended shall be stipulated on a ""gross" basis, showing anticipated revenues from all sources, including grants, gifts, bequests, and bond issues, which shall be shown as offsetting revenues to appropriations affected. The budget shall be prepared according to rules adopted by the commissioner of revenue administration under RSA 541-A, relative to the required forms and information to be submitted for recommended appropriations and anticipated revenues for each town or district.

IV. Budget forms for the annual meeting shall include, in the section showing recommended appropriations, comparative columns indicating at least the following information:

(a) Appropriations voted by the previous annual meeting.

(b) Actual expenditures made pursuant to those appropriations, or in those towns and districts which hold annual meetings prior to the close of the current fiscal year, actual expenditures for the most recently completed fiscal year.

(c) All appropriations, including appropriations contained in special warrant articles, recommended by the governing body.

(d) If there is a budget committee, all the appropriations, including appropriations contained in special warrant articles, recommended by the budget committee.

V. When any purpose of appropriation, submitted by a governing body or by petition, appears in the warrant as part of a special warrant article:

(a) The article shall contain a notation of whether or not that appropriation is recommended by the governing body, and, if there is a budget committee, a notation of whether or not it is recommended by the budget committee;

(b) If the article is amended at the first session of the meeting in an official ballot referendum municipality, the governing body and the budget committee, if one exists, may revise its recommendation on the amended version of the special warrant article and the revised recommendation shall appear on the ballot for the second session of the meeting provided, however, that the 10 percent limitation on expenditures provided for in RSA 32:18 shall be calculated based upon the initial recommendations of the budget committee;

(c) Defects or deficiencies in these notations shall not affect the legal validity of any appropriation otherwise lawfully made; and

(d) All appropriations made under special warrant articles shall be subject to the hearing requirements of paragraphs I and II of this section.

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. Upon completion of the budgets, an original of each budget and of each recommendation upon special warrant articles, signed by a quorum of the governing body, or of the budget committee, if any, shall be placed on file with the town or district clerk. A certified copy shall be forwarded by the chair of the budget committee, if any, or otherwise by the chair of the governing body, to the commissioner of revenue administration pursuant to RSA 21-J:34.

VII. (a) The governing body shall post certified copies of the budget with the warrant for the meeting. The operating budget warrant article shall contain the amount as recommended by the budget committee if there is one. In the case of towns, the budget shall also be printed in the town report made available to the legislative body at least one week before the date of the annual meeting. A school district or village district may vote, under an article inserted in the warrant, to require the district to print its budget in an annual report made available to the district's voters at least one week before the date of the annual meeting. Such district report may be separate or may be combined with the annual report of the town or towns within which the district is located.

(b) The governing body in official ballot referenda jurisdictions operating under RSA 40:13 shall post certified copies of the default budget form or any amended default budget form with the proposed operating budget and the warrant.

VIII. The procedural requirements of this section shall apply to any special meeting called to raise or appropriate funds, or to reduce or rescind any appropriation previously made, provided, however, that any budget form used may be prepared locally. Such a form or the

applicable warrant article shall, at a minimum, show the request by the governing body or petitioners, the recommendation of the budget committee, if any, and the sources of anticipated offsetting revenue, other than taxes, if any.

IX. If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

Section 32:16

32:16 Duties and Authority of the Budget Committee. – In any town which has adopted the provisions of this subdivision, the budget committee shall have the following duties and responsibilities:

I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.

II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.

III. To conduct the public hearings required under RSA 32:5, I.

IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

Section 32:17

32:17 Duties of Governing Body and Other Officials. – The governing bodies of municipalities adopting this subdivision, or of districts which are wholly within towns adopting this subdivision, shall review the statements submitted to them under RSA 32:4 and shall submit their own recommendations to the budget committee, together with all information necessary for the preparation of the annual budget, including each purpose for which an appropriation is sought and each item of anticipated revenue, at such time as the budget committee shall fix. In the case of a special meeting calling for the appropriation of money, the governing body shall submit such information not later than 5 days prior to the required public hearing. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to the budget committee, if requested.

Appendix B

CHAPTER 37
TOWN OR VILLAGE DISTRICT MANAGERS

Section 37:5

37:5 General Authority. – The town manager shall be the administrative head of all departments of the town and be responsible for the efficient administration thereof, except as herein otherwise provided. He shall have general supervision of the property and business affairs of the town and of the expenditure of moneys appropriated by it for town purposes, but his authority shall not extend to warning town meetings, making bylaws, borrowing money, assessing or collecting taxes, except as otherwise provided in RSA 37:16, granting licenses, laying out highways, assessing damages, or any other functions of a judicial character vested by law in the selectmen or other town officers, nor to supervision of the offices of town clerk and town treasurer.

Source. 1929, 69:5. RL 55:5. 1947, 236:1, eff. June 26, 1947.

Section 37:6

37:6 Powers and Duties in Particular. – The town manager shall have the power and it shall be his duty:

I. To organize, continue, or discontinue, from time to time, such departments as the selectmen may from time to time determine.

II. To appoint, upon merit and fitness alone, and to remove, all subordinate officers and employees under his control, and to fix their compensation.

III. To attend such regular or special meetings of the selectmen as they shall require.

IV. To keep full and complete records of the doings of his office, and to render to the selectmen an itemized monthly report in writing, showing in detail the receipts and disbursements for the preceding month; and annually, or oftener at the request of the selectmen, to make a synopsis of all reports for publication.

V. To keep the selectmen fully advised as to the needs of the town, within the scope of his duties, and to furnish them on or before the thirty-first day of January of each year a careful, detailed estimate in writing of the probable expenditures of the town government for the ensuing fiscal year, stating the amount required to meet the interest on maturing bonds and notes or other outstanding indebtedness of the town, and showing specifically the amount necessary to be provided for each fund and department; and to submit at the same time an estimate in writing of the amount of income from all sources of revenue, exclusive of taxes upon property, and of the probable amount required to be levied and raised by taxation to defray all expenses and liabilities of the town. For the purpose of enabling the town manager to make up the annual estimate of expenditures, all boards, officers, and committees of the town shall, upon his written request, furnish all information in their possession and submit to him in writing a detailed estimate of the appropriations required for the efficient and proper conduct of their respective departments during the fiscal year.

VI. To examine or cause to be examined, with or without notice, the affairs of any department under his control, or the conduct of any officer or employee thereof; and for that purpose he shall have access to all town books and papers, for the information necessary for the proper performance of his duties.

VII. To have charge, control, and supervision, subject to the direction of the selectmen and to the bylaws of the town, if any, of the following matters:

(a) The management of municipal water works, lighting, and power systems.

(b) The construction, maintenance, and repairing of all town buildings and of all town roads, highways, sidewalks, and bridges, except as otherwise specially voted by the town.

(c) The purchase of all supplies for the town.

(d) The police and fire departments of the town, if any.

(e) The system of sewers and drainage, if any.

(f) The lighting of streets, highways, and bridges.

(g) The sprinkling of streets and highways, the laying of dust, and the removal of snow.

(h) The maintenance of parks, commons, and playgrounds.

(i) The care of cemeteries when the town has adopted the provisions of RSA 289:6, II.

(j) The letting, making, and performance of all contracts for work done for the town.

In municipalities adopting the provisions hereof, the town manager shall supersede any board of commissioners or other supervisory officer or officers previously established, elected, or appointed to have superintendence of any of the matters specified in the foregoing paragraphs (a) to (j) inclusive; except that he shall not supersede, nor shall adoption of this chapter in any way impair the authority and duties of, fire engineers, the commissioner of transportation and his assistants, or any police commission created by act of the legislature.

VIII. To administer the poor relief of the town, either directly or through a person or persons appointed by him, and under the supervision of the selectmen.

IX. To perform such other duties, consistent with his office, as may be required of him by vote of the selectmen.

Source. 1929, 69:6. RL 55:6. RSA 37:6. 1994, 318:4, eff. Aug. 7, 1994. 2004, 257:33, eff. June 15, 2004.

APPENDICES

Appendix C

CHAPTER 40
GOVERNMENT OF TOWN MEETING
Optional Form of Meeting--Official Ballot Referenda

Section 40:12

40:12 Definition. – In this subdivision ""local political subdivision" means any local political subdivision of the state whose legislative body raises and appropriates funds through an annual meeting.

Source. 1995, 164:1, eff. July 31, 1995.

Section 40:13

40:13 Use of Official Ballot. –

I. Notwithstanding RSA 39:3-d, RSA 40:4-e, or any other provision of law, any local political subdivision as defined in RSA 40:12 which has adopted this subdivision shall utilize the official ballot for voting on all issues before the voters.

II. The warrant for any annual meeting shall prescribe the place, day and hour for each of 2 separate sessions of the meeting, and notice shall be given as otherwise provided in this section. Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.

II-a. Notwithstanding any other provision of law, all local political subdivisions which adopt this subdivision, who have not adopted an April or May election date under RSA 40:14, X, shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in January.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in January.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in January.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in January.

II-b. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in April shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting.

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in February.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in February.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in February.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in February.

II-c. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in May shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in March.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in March.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in March.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last

Monday in March.

II-d. The voter checklist shall be updated in accordance with RSA 669:5 for each session of the annual meeting.

III. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot, shall be held between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays; between the first and second Saturdays following the last Monday in February, inclusive of those Saturdays; or between the first and second Saturdays following the last Monday in March, inclusive of those Saturdays at a time prescribed by the local political subdivision's governing body.

IV. The first session of the meeting, governed by the provisions of RSA 40:4, 40:4-a, 40:4-b, 40:4-f, and 40:6-40:10, shall consist of explanation, discussion, and debate of each warrant article. A vote to restrict reconsideration shall be deemed to prohibit any further action on the restricted article until the second session, and RSA 40:10, II shall not apply. Warrant articles may be amended at the first session, subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.

(b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

V. [Repealed.]

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. All warrant articles shall be placed on the official ballot for a final vote, including warrant articles as amended by the first session. All special warrant articles shall be accompanied on the ballot by recommendations as required by RSA 32:5, V, concerning any appropriation or appropriation as amended.

VII. The second session of the annual meeting, to elect officers of the local political subdivision by official ballot, to vote on questions

required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot, shall be held on the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable. Notwithstanding RSA 669:1, 670:1, or 671:2, the second session shall be deemed the annual election date for purposes of all applicable election statutes including, but not limited to, RSA 669:5, 669:19, 669:30, 670:3, 670:4, 670:11, 671:15, 671:19, and 671:30 through 32; and votes on zoning ordinances, historic district ordinances, and building codes under RSA 675.

VIII. The clerk of the local political subdivision shall prepare an official ballot, which may be separate from the official ballot used to elect officers, for all warrant articles. Wording shall be substantively the same as the main motion, as it was made or amended at the first session, with only such minor textual changes as may be required to cast the motion in the form of a question to the voters.

IX. (a) ""Operating budget" as used in this subdivision means ""budget," as defined in RSA 32:3, III, exclusive of ""special warrant articles," as defined in RSA 32:3, VI, and exclusive of other appropriations voted separately.

(b) ""Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

X. If no operating budget article is adopted, the local political subdivision either shall be deemed to have approved the default budget or the governing body may hold a special meeting pursuant to paragraph XVI to take up the issue of a revised operating budget only; provided that RSA 31:5 and RSA 197:3 shall not apply to such a special meeting. If no operating budget article is adopted the estimated revenues shall nevertheless be deemed to have been approved.

XI. (a) The default budget shall be disclosed at the first budget

hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The form and associated calculations shall, at a minimum, include the following:

(1) Appropriations contained in the previous year's operating budget;

(2) Reductions and increases to the previous year's operating budget; and

(3) One-time expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.

(c) The wording of the second session ballot question concerning the operating budget shall be as follows:

""Shall the (local political subdivision) raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $_____? Should this article be defeated, the default budget shall be $ _____, which is the same as last year, with certain adjustments required by previous action of the (local political subdivision) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

XII. Voting at the second session shall conform to the procedures for the nonpartisan ballot system as set forth in RSA 669:19-29, RSA 670:5-7 and RSA 671:20-30, including all requirements pertaining to absentee voting, polling place, and polling hours.

XIII. Approval of all warrant articles shall be by simple majority except for questions which require a 2/3 vote by law, contract, or written agreement.

XIV. Votes taken at the second session shall be subject to recount under RSA 669:30-33 and RSA 40:4-c.

XV. Votes taken at the second session shall not be reconsidered.

XVI. The warrant for any special meeting shall prescribe the date, place and hour for both a first and second session. The second session shall be warned for a date not fewer than 28 days nor more than 60 days following the first session. The first and second sessions shall conform to the provisions of this subdivision pertaining to the first and second sessions of annual meetings. Special meetings shall be subject to RSA 31:5, 39:3, 195:13, 197:2, and 197:3, provided that no more than one special meeting may be held to raise and appropriate money for the same question or issue in any one calendar year or fiscal year, whichever applies, and further provided that any special meeting held pursuant to paragraphs X and XI shall not be subject to RSA 31:5 and RSA 197:3 and shall not be counted toward the number of special meetings which may be held in a given calendar or fiscal year.

APPENDICES

Appendix D: Capital Improvements Program Worksheet

Revision 2011 J CIP PLAN 2011

September 20,2010

Equipment/Project Name	Priority	Current Model Year	Life	Replacement Year	Funding Source	Total Cost	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Expenses																	
POLICE																	
Police Cruiser 4x4	-	2003	9 yr	2010	AP	$32,500.00	32,500.00										
Police Cruiser	1	2006	6 yr	2011	AP	$31,000.00		31,000.00									
Police Cruiser	2	2007	5 yr	2012	AP	$32,500.00			32,500.00								
Police Cruiser	2	2007	6 yr	2013	AP	$34,125.00				34,125.00							
Police Cruiser	2	2008	6 yr	2014	AP	$35,800.00					35,800.00						
Police Cruiser	3	2011	6 yr	2016	AP	$39,400.00							39,400.00				
Police Cruiser	3	2012	5 yr	2017	AP	$41,400.00								41,400.00			
Police Cruiser	3	2013	5 Yr	2018	AP	$43,500.00									43,500.00		
Police Cruiser 4x4	3	2010	9 Yr	2019	AP	$48,000.00										48,000.00	
Police Cruiser	3	2014	6 Yr	2020	AP	$45,000.00											45,000.00
PUBLIC WORKS																	
6 Wheel Dump Truck	2	1998	15 yr	2013	CR	$140,000.00		22,000.00	46,000.00	70,000.00							
6 Wheel Dump Truck	4	2001	16 yr	2018	CR	$220,000.00					40,000.00	40,000.00	40,000.00	40,000.00	60,000.00		
6 Wheel Dump Truck	4	2008	16 Yr	2023	CR	$270,000.00											45,000.00
F-550 Truck	2	2008	6 yr	2014	CR	$114,000.00			38,000.00	38,000.00	38,000.00						
F-550 Truck	3	2009	6 Yr	2016	CR	$116,000.00						38,000.00	38,000.00	40,000.00			
F-550 Truck	4	2014	6 Yr	2020	CR	$120,000.00									40,000.00	40,000.00	40,000.00
3/4 ton Pickup (replaces an F-550)	1	2002	8 yr	2011	CR	$40,000.00		40,000.00									
3/4 ton Pickup	3	2011	8 yr	2017	CR	$40,000.00							20,000.00	20,000.00			
Backhoe	-	2009	10 YR	2019	LP	$129,500.00	84,500.00										
Backhoe	4																
Grader (may not be required)	5	1966	30 yr	-	CR												
Vacuum Truck	3	1988	20 yr	2016	CR	$200,000.00				50,000.00	50,000.00	50,000.00	50,000.00				
2001 Front End Loader	3	2001	15 yr	2016	CR	$130,000.00						65,000.00	65,000.00				
Rubber Tire Excavator (new item)	3	-	-	2016	CR	$80,000.00								80,000.00			
Sidewalk Tractor	3	2005	10 yr	2015	CR	$40,000.00					20,000.00	20,000.00					
Sand and Salt Sheds	3	-	-	2015	CR	$80,000.00				20,000.00	20,000.00	20,000.00	20,000.00				
Road Paving	1	-	-	Yearly	AP	YEARLY	170,000.00	335,800.00	320,000.00	305,700.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
WATER & WASTE WATER																	
New Water Storage Tank	5	-	-	-	BD/GT/UF	$1,000,000.00											
FIRE																	
SCBA Air Compressor	-	-	-	2010	AP/GT	$39,000.00	39,000.00										
SCBA Masks	-	-	-	2010	AP/GT	$64,000.00	64,000.00										
Ladder Truck (SEE DEBT PAYMENTS)	5	2009	25yr	2034	LP	$660,000.00											
Engine 4	3	1980	25yr	2015	CR	$370,000.00			74,000.00	74,000.00	74,000.00	74,000.00	74,000.00				
Engine 2	4	2006	25yr	2031	CR												
Ambulance 1	2	2000	10 yr	2012	CR	$150,000.00		75,000.00	75,000.00								
Ambulance 1	4	2012	10 yr	2022	CR	$165,000.00									55,000.00	55,000.00	55,000.00
Ambulance 2	3	2008	10 yr	2017	CR	$294,000.00					73,500.00	73,500.00	73,500.00	73,500.00			
Hydraulic Tools	3	1980	-	2017	AP	$20,000.00								20,000.00			
Hydraulic Tools	4	2000	-	-	AP												
Pave Parking Lot	1	-	-	2011	AP	$20,000.00		20,000.00									
Suburban	2	2002	10 yr	2013	AP	$45,000.00			22,500.00	22,500.00							
4-door Pick Up (new item)	5	2013	10 yr	2013	AP												
Station Remodel	5				-												
New Substation	5																
Jeep w/pump	5	1966	30 yr	-	AP												
Station Backup Generator Grant	1			2010	AP/GT			22,150.00									
Rescue Unit Truck	4	1993	25 yr	2019	AP												
TOWN GENERAL																	
Transfer Station Improvements	2			-	EN/AP	$20,000.00				20,000.00							
Town Office Renovations	5			-	EN												
Repair Old Town Hall	1			2011	AP	$35,000.00		35,000.00									
Master Plan Update	2			2013	AP	$30,000.00			15,000.00	15,000.00							
Update Appraisal Software	1			2011	CR	$20,000.00		20,000.00									
Town Office Backup Generator	2			2012	AP/GT				22,150.00								
Downtown Improvements	4			-	AP/GT										10,000.00		
Transportation Enhansment	-			2010	AP/GT	$497,000.00	497,000.00										
Library Addition (capital reserve)	-			-	AP/GT/PD												
Water Street Recreational Facility	2			2011	AP/GT	$10,000.00		10,000.00									
Avery-Crouse Beach Improvements	-			-	AP/GT												

Appendix D: Capital Improvements Program Worksheet (Continued)

Row	Item			Fund	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
72	PARKS														
73	Kelley Park Improvements	-	-	CR											
74	Skate Park Improvements	-	-	AP/GT/PD											
75															
76	Subtotal: Gross Appropriations				909,010.00	610,750.00	647,150.00	649,325.00	651,300.00	680,500.00	719,900.00	614,900.00	508,500.00	443,000.00	485,000.00
77	Subtotal: Gross Appropriations less offsetting revenue				388,410.00	599,675.00	636,075.00	649,325.00	651,300.00	680,500.00	719,900.00	614,900.00	508,500.00	443,000.00	485,000.00
78															
79															
80	Debt payments														
81	Central Street Bond Principal Payment (2017)				47,368.00	47,368.00	47,368.00	47,368.00	47,368.00	47,368.00	47,368.00	47,368.00			
82	Central Street Bond Interest Payment (2017)				16,126.00	13,173.00	11,222.00	9,270.00	7,318.00	5,367.00	3,415.00	1,464.00			
83	Treatment Plant Upgrade Principal (loan from USDA)				47,368.00	47,368.00	47,368.00	47,368.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00
84	Treatment Plant Upgrade Interest (loan from USDA)				17,076.00	17,076.00	17,076.00	17,076.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00	24,990.00
85	Waste Water chlor/dechlor Principal (thru2033)				4,429.30	4,617.54	4,813.79	5,018.38	5,231.66	5,454.00	5,685.80	5,927.44	6,179.00	6,442.00	6,442.00
86	Waste Water chlor/dechlor Interest (thru 2033)				7,565.70	7,377.46	7,181.21	6,976.62	6,763.34	6,541.00	6,309.20	6,067.56	5,816.00	5,553.00	5,553.00
87	Ladder Truck Principal (warrant article passed in 2008 1'st payment in 2009)				78,200.00	80,700.00	83,281.00	85,944.00	88,692.00	91,528.00					
88	Ladder Truck Interest (warrant article passed in 2008 1'st payment in 2009)				15,513.00	13,012.00	10,431.00	7,768.00	5,020.00	2,184.00					
89	1 Ton Truck Lease Payment		2009		45,000.00										
90	Backhoe Lease Payment		2009			45,000.00									
91															
92	Subtotal: Debts				277,645.00	275,692.00	228,741.00	226,789.00	210,373.00	208,422.00	112,758.00	110,807.00	61,975.00	61,975.00	61,976.00
93															
94															
95	Offsetting Revenue														
96	Town Office Renovations			EN											
97	SCBA Compressor Grant			GT	39,000.00										
98	SCBA Masks Grant			GT	84,000.00										
99	BFD Generator Grant			GT		11,075.00									
100	Kelley Park Capital Reserve			CR											
101	Transfer Station Improvements			EN											
102	Transprotation Enhancement 80% State Reimbursment			GT	397,600.00										
103	Town Office Generator Grant			GT			11,075.00								
104															
105	Subtotal:				520,600.00	11,075.00	11,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106															
107															
108	Year Total:				666,055.00	875,367.00	864,816.00	876,114.00	861,673.00	888,922.00	832,658.00	725,707.00	570,475.00	504,975.00	546,975.00
109	Change from preceding year					209,312.00	-10,551.00	11,298.00	-14,441.00	27,249.00	-56,264.00	-106,951.00	-155,232.00	-65,500.00	42,000.00
110	Capital Impact to Tax Rate				$1.18	$1.55	$1.53	$1.55	$1.53	$1.57	$1.47	$1.28	$1.01	$0.89	$0.97
111															
112	Town Valuation (future estimates assumes a 5% annual increase)				$563,343,527	$562,945,916	$565,000,000	$565,000,000	$565,000,000	$565,000,000	$565,000,000	$565,000,000	$565,000,000	$565,000,000	$565,000,000
113															

Row	Fund Code Key	Abvr.	Priority	Abvr.
114	Fund Code Key	Abvr.	Priority	Abvr.
115	Access Fee	AF	Urgent	1
116	Appropriation	AP	Necessary	2
117	Bond	BD	Desirable	3
118	Capital Reserve	CR	Deferable	4
119	Encumbered	EN	Premature	5
120	Grant	GT	Incosistent	6
121	Impact Fee	IF		
122	Lease Purchase	LP		
123	Public Donation	PD		
124	User Fee	UF		

- Addendum -

TOWN OFFICIALS—ELECTED

Board of Selectmen

Richard Alpers, *Chair*	2013
Jeff Shackett, *Vice Chair*	2011
Don Milbrand	2011
Joseph Denning	2012
Phil Dion	2013

Moderator

Edward "Ned" Gordon	2012

Town Clerk / Tax Collector

Raymah Simpson	2011

Treasurer

Kathleen Haskell	2011

Trustees of the Trust Fund

Beth Guyer	2011
Dave Carr	2013
Elizabeth Seeler	2012

Supervisors of the Checklist

Sue Martin	2014
Loretta Carey	2015
David Hill	2016

Cemetery Trustees

Dave Carr	2011
Archie Auger	2012
Ron Preble	2013

Budget Committee

Shaun Lagueaux, *Chair*	2011
Paul Simard, *Vice Chair*	2012
Dorcas Gordon	2013
Dave Carr	2011
Mark Chevalier	2011
Ashley Dolloff	2012
Ron Preble	2013
Jon Thouin	2013
Wendy Costigan	2012
Barbara Greenwood	2012
Dan Arseneau	2013
Tom Keegan	2011
Jeff Shackett, *Selectmen's Rep.*	

Trustees of the Minot-Sleeper Library

Wendy Costigan, *Chair*	2011
Glenn Dorr, *Vice Chair*	2013
Nancy Gavalis	2012
Nathan Haselbauer	2011
George Corrette II	2011
William Barrett	2011
Barbara Greenwood	2012
Ann Fitzpatrick	2013
Debbie Doe	2012
Vacancy - Secretary	

Newfound Area School Board

Leslie Dion	2011

TOWN OF BRISTOL

1819

INCORPORATED

